



BP FORM D

REPORT OF CSO'S INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES

**REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)**

DEPARTMENT : Department of Agriculture (DA)
AGENCY : Fertilizer and Pesticide Authority

PREXC UACS for Projects/Activities (1)	Projects and Activities (2)	Account Code for Location (3)	Statement of Inputs from CSOs		Amount Included in the Agency Budget (6)	Explanations (7)	Remarks/ACO/SUC Feedback (8)
			On-going (4)	New Spending / Expansion (5)			
1000000000000000	General Administration and Support		0	0	141,135	< See Explanations below >	< See Remarks/ACO Feedback below >
100000100001000	General Management and Supervision		0	0	141,135		
	National Capital Region (NCR)	13	0	0	141,135		
3000000000000000	Operations		0	0	544,799		
3100000000000000	OO : Fertilizer and pesticide products and handlers regulated		0	0	544,799		
3101000000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM		0	0	544,799		
	Project(s)		0	0	4,000		
	Locally-Funded Project(s)		0	0	4,000		
310100200002000	Fortified Organic Fertilizer Development Program		0	0	4,000		
	National Capital Region (NCR)	13	0	0	4,000		
310100100001000	Quality Control and Inspection		0	0	228,047		
	National Capital Region (NCR)	13	0	0	228,047		
310100100002000	Registration and Licensing		0	0	312,752		
	National Capital Region (NCR)	13	0	0	312,752		
GRAND TOTAL			0	0	685,934		

** Explanations :
** Remarks/ACO/SUC Feedback:

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