



BP FORM 207

CLIMATE CHANGE EXPENDITURES

CLIMATE CHANGE EXPENDITURES

2025 - Actual Obligations

(In Thousand Pesos)

Department : Department of Agriculture (DA)

Agency : Fertilizer and Pesticide Authority

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2025 Actual		TOTAL (6)
			MOOE (4)	CO (5)	
Operations	3000000000000000		7,040	3,000	10,040
OO : Fertilizer and pesticide products and handlers regulated	3100000000000000		7,040	3,000	10,040
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000		7,040	3,000	10,040
Registration and Licensing	310100100002000		6,040	0	6,040
National Capital Region (NCR)			6,040	0	6,040
		A234-03 - Treatment of wastewater conservation/re-use purposes to respond to declines in water availability due to climate change and climate variability	201	0	201
		M111-01 - Introduce rules and regulations to reduce the emissions of greenhouse gases (GHGs), or absorption of GHGs in the agricultural sector	5,713	0	5,713
		M114-01 - Integrated organic and inorganic nutrient management	126	0	126
Project(s)			1,000	3,000	4,000
Locally-Funded Project(s)			1,000	3,000	4,000
Fortified Organic Fertilizer Development Program	310100200002000		1,000	3,000	4,000
National Capital Region (NCR)			1,000	3,000	4,000
		M114-01 - Integrated organic and inorganic nutrient management	1,000	3,000	4,000
GRAND TOTAL			7,040	3,000	10,040

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL
ADAPTATION	201	0	201
MITIGATION	6,839	3,000	9,839
GRAND TOTAL	7,040	3,000	10,040

PREPARED BY :


KIMBERLY R. CORONADO

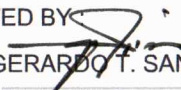
Chief, Planning Section



RONALYN R. MAYUGA

Chief, Budget Section

APPROVED BY :


GERARDO T. SANTIAGO

Officer-In-Charge

DATE :

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DAY/MO/YEAR

CLIMATE CHANGE EXPENDITURES
2027 - Total Proposed Program
(In Thousand Pesos)

Department : Department of Agriculture (DA)
Agency : Fertilizer and Pesticide Authority

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
General Administration and Support	1000000000000000		0	0	0	0	5,600	5,600	0	5,600	5,600
General Management and Supervision	100000100001000		0	0	0	0	5,600	5,600	0	5,600	5,600
National Capital Region (NCR)			0	0	0	0	5,600	5,600	0	5,600	5,600
		A614-01 - Mandatory implementation of A0110 and A0126 directing the institutionalization of Government Energy Management Program	0	0	0	0	5,600	5,600	0	5,600	5,600
Operations	3000000000000000		9,713	0	9,713	4,946	69,631	74,577	14,659	69,631	84,290
OO : Fertilizer and pesticide products and handlers regulated	3100000000000000		9,713	0	9,713	4,946	69,631	74,577	14,659	69,631	84,290
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000		9,713	0	9,713	4,946	69,631	74,577	14,659	69,631	84,290
Quality Control and Inspection	310100100001000		0	0	0	386	0	386	386	0	386
National Capital Region (NCR)			0	0	0	386	0	386	386	0	386
		A121-02 - Develop policies on food safety/ food security measures that take account of new conditions caused by climate change	0	0	0	386	0	386	386	0	386
Registration and Licensing	310100100002000		5,713	0	5,713	4,560	69,631	74,191	10,273	69,631	79,904
National Capital Region (NCR)			5,713	0	5,713	4,560	69,631	74,191	10,273	69,631	79,904
		A121-02 - Develop policies on food safety/ food security measures that take account of new conditions caused by climate change	0	0	0	0	62,631	62,631	0	62,631	62,631
		M111-01 - Introduce rules and regulations to reduce the emissions of greenhouse gases (GHGs), or absorption of GHGs in the agricultural sector	5,713	0	5,713	4,560	7,000	11,560	10,273	7,000	17,273

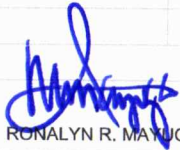
Department : Department of Agriculture (DA)
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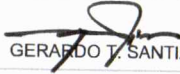
Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
Project(s)			4,000	0	4,000	0	0	0	4,000	0	4,000
Locally-Funded Project(s)			4,000	0	4,000	0	0	0	4,000	0	4,000
Fortified Organic Fertilizer Development Program	310100200002000		4,000	0	4,000	0	0	0	4,000	0	4,000
National Capital Region (NCR)			4,000	0	4,000	0	0	0	4,000	0	4,000
		M114-01 - Integrated organic and inorganic nutrient management	4,000	0	4,000	0	0	0	4,000	0	4,000
GRAND TOTAL			9,713	0	9,713	4,946	75,231	80,177	14,659	75,231	89,890

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	0	0	0	386	68,231	68,617	386	68,231	68,617
MITIGATION	9,713	0	9,713	4,560	7,000	11,560	14,273	7,000	21,273
GRAND TOTAL	9,713	0	9,713	4,946	75,231	80,177	14,659	75,231	89,890

PREPARED BY : 
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