



BP FORM 202

**PROFILE FOR
TIER 2 BUDGET
PROPOSALS**

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name: Streamlining of Registration of Licensing

2. Implementing Department / Agency: Department of Agriculture (DA) / Fertilizer and Pesticide Authority

3. Priority Ranking No.: 1

4. Categorization

New	Infrastructure
For issuance of MYCA:	ICT
	Non-ICT
<input checked="" type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Non-Infrastructure
	ICT
	<input checked="" type="checkbox"/> Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original	4,560
Revised	4,560

7. Total Proposal Cost: 4,560

8. Description:

This project aims to improve the registration and licensing processes of the agency through the formulation, evaluation, and continuous development of policies, alongside enhancements in operations and service delivery. It includes the conduct of specialized trainings on bioefficacy, toxicology, occupational health, pesticide residues, and environmental effects to strengthen the technical competencies required for sound product evaluation and regulatory decision-making.

The initiative also supports attendance in learning and development programs, including customer service training, leadership seminars, and activities for the acquisition of Continuing Professional Development (CPD) points. To ensure a conducive working environment, the project provides for the maintenance and improvement of office spaces through repairs and the provision of semi-expandable furniture and fixtures.

In addition, the project covers the engagement of highly technical consultants, such as evaluators, and their orientation to ensure scientific accuracy in product assessments, modernize evaluation processes, and enhance overall regulatory capacity. It also promotes sustained coordination and collaboration with stakeholders and subject matter experts, participation in international commitments to align with global standards and best practices, and the publication of standards, regulations, and relevant issuances. Provision of additional office supplies is likewise included to support daily operations.

9. Purpose:

The project aims to enhance the efficiency and scientific integrity of registration and licensing processes by strengthening policy development and improving operational systems. It seeks to build the technical and professional capacity of personnel through specialized trainings and continuous learning opportunities, ensuring that evaluations and regulatory decisions are evidence-

based and aligned with current standards.

It also aims to modernize regulatory functions through the engagement of technical experts and the adoption of improved processes, while fostering strong collaboration with stakeholders and adherence to international commitments. Furthermore, the project supports the creation of a conducive and well-maintained working environment to improve productivity and service delivery.

Overall, the initiative contributes to a more responsive, credible, and efficient regulatory system that ensures the safety, quality, and proper use of fertilizer and pesticide products.

10. Beneficiaries: National Capital Region

11. Implementation Period:

ORIGINAL

Start Date: 01/01/2027

Finish Date: 31/12/2027

REVISED

Start Date: 01/01/2027

Finish Date: 31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Registration and Licensing	10,318	4,560	14,878	14,204	14,204
MOOE	10,318	4,560	14,878	14,204	14,204
GRAND TOTAL	10,318	4,560	14,878	14,204	14,204

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of trainings conducted/attended
TARGETS	Number of trainings conducted/attended
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	6
TOTAL (F)	6
2028 (G)	6
2029 (H)	6
PERFORMANCE INDICATORS (A)	Number of orientations for technical evaluators conducted
TARGETS	Number of orientations for technical evaluators conducted
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	2
PERFORMANCE INDICATORS (A)	Number of international commitments attended
TARGETS	Number of international commitments attended for fertilizer regulations
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	1

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	4,560
GRAND TOTAL	4,560

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

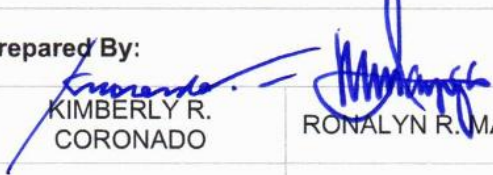

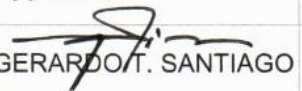
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Office Supplies Expenses	0	36	0	0	36
Other Professional Services	0	846	0	0	846
Printing and Publication Expenses	0	350	0	0	350
Representation Expenses	0	100	0	0	100
Semi-Expendable - Furniture and Fixtures	0	324	0	0	324
Telephone Expenses - Mobile	0	88	0	0	88
Training Expenses	0	2,064	0	0	2,064
Travel - Foreign	0	500	0	0	500
Travel - Local	0	252	0	0	252
GRAND TOTAL	0	4,560	0	0	4,560

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
National Capital Region (NCR)	0	4,560	0	0	4,560
GRAND TOTAL	0	4,560	0	0	4,560

Prepared By:	Certified Correct:	Approved:	Date:
 KIMBERLY R. CORONADO	 SHIENALYN D. ATIENZA	 GERARDO T. SANTIAGO	05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge
			DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name: Operationalization of FPA Regional Buildings
 2. Implementing Department / Agency: Department of Agriculture (DA) / Fertilizer and Pesticide Authority
 3. Priority Ranking No.: 2

4. Categorization

<input checked="" type="checkbox"/> New	Infrastructure
For issuance of MYCA:	ICT
	Non-ICT
Expanded/Revised	<input checked="" type="checkbox"/> Non-Infrastructure
	ICT
	<input checked="" type="checkbox"/> Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original	97,710
Revised	97,710

7. Total Proposal Cost: 97,710

8. Description: This project covers the procurement of essential office equipment, technical and scientific equipment, as well as furniture and fixtures required for the operationalization of newly constructed regional buildings. It also includes the provision for various supplies and mandatory expenses necessary to support initial operations, ensuring that these facilities are fully functional, adequately equipped, and capable of delivering regulatory, laboratory, and administrative services.

9. Purpose: The project aims to ensure the operational readiness and sustained functionality of newly established regional facilities by providing the necessary equipment, furnishings, and support resources. It seeks to enable efficient service delivery, strengthen regional presence, and support the effective implementation of regulatory functions in line with the agency's mandate.

10. Beneficiaries: Region 2, Region 5, Region 8

11. Implementation Period:

ORIGINAL

Start Date:	01/01/2027
Finish Date:	31/12/2027

REVISED

Start Date:	
Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations	X			
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	3,171	3,171	3,171	3,171
MOOE	0	3,171	3,171	3,171	3,171
Registration and Licensing	0	94,539	94,539	3,603	3,603
MOOE	0	7,320	7,320	3,603	3,603
CO	0	87,219	87,219	0	0
GRAND TOTAL	0	97,710	97,710	6,774	6,774

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of regional buildings operationalized
TARGETS	Number of regional buildings operationalized
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	3
TOTAL (F)	3
2028 (G)	0

13.2. PHYSICAL TARGETS

2029 (H)

2

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	10,491
Capital Outlay (CO)	87,219
GRAND TOTAL	97,710

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

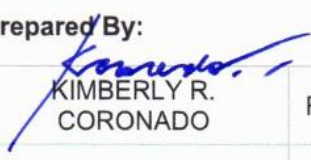
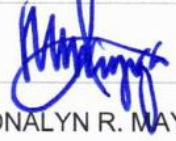

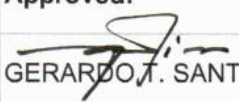
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Electricity Expenses	0	1,080	0	0	1,080
Janitorial Services	0	627	0	0	627
Security Services	0	1,284	0	0	1,284
Water Expenses	0	180	0	0	180
Furnitures and Fixtures	0	0	20,881	0	20,881
Office Equipment	0	0	4,613	0	4,613
Technical and Scientific Equipment	0	0	61,725	0	61,725
Internet Subscription Expenses	0	108	0	0	108
Office Supplies Expenses	0	150	0	0	150
Other Professional Services	0	3,195	0	0	3,195
Semi-Exp - ICT Equipment	0	225	0	0	225
Semi-Exp - Office Equipment	0	240	0	0	240
Semi-Exp Technical and Scientific Equipment	0	3,102	0	0	3,102
Semi-Expendable - Furniture and Fixtures	0	150	0	0	150
Telephone Exp - Landline	0	150	0	0	150
GRAND TOTAL	0	10,491	87,219	0	97,710

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	10,491	87,219	0	97,710
GRAND TOTAL	0	10,491	87,219	0	97,710

Prepared By:  KIMBERLY R. CORONADO	 RONALYN R. MAYUGA	Certified Correct:  SHIENALYN D. ATIENZA	Approved:  GERARDO T. SANTIAGO	Date: 05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name: Strengthening Laboratory Capacity and Recognition Program

2. Implementing Department / Agency: Department of Agriculture (DA) / Fertilizer and Pesticide Authority

3. Priority Ranking No.: 3

4. Categorization

New	Infrastructure
For issuance of MYCA:	ICT
	Non-ICT
<input checked="" type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Non-Infrastructure
	ICT
	<input checked="" type="checkbox"/> Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original	110,608
Revised	110,608

7. Total Proposal Cost: 110,608

This project aims to strengthen the Fertilizer and Pesticide Authority's (FPA) laboratory capacity and environmental compliance systems through a comprehensive set of interventions. These include the provision of new and additional laboratory equipment to enhance analytical capabilities, the establishment of a specialized wastewater treatment facility for the safe and compliant discharge of laboratory effluents, and the installation of an Air Pollution Control Facility (Gas Scrubber System) to manage and reduce harmful emissions. The project also covers the establishment of a Maximum Residue Limit (MRL) laboratory to support pesticide residue analysis.

8. Description:

In addition, the initiative seeks to expand the FPA's Laboratory Recognition Program through the accreditation of competent laboratories capable of conducting analytical tests on fertilizers and pesticides. This responds to the current limitations in testing capacity and the challenges associated with transporting samples from remote areas. As of March 2026, only six (6) laboratories are recognized—four (4) in Luzon, two (2) in Mindanao. Of these, four (4) are capable of analyzing fertilizers, while only four (2) can perform pesticide analysis.

The project aims to increase the FPA's central office's laboratory capacity and improve the efficiency and timeliness of testing activities related to product registration and monitoring. It also seeks to ensure the safe treatment and environmentally compliant discharge of laboratory wastewater, as well as to control and reduce harmful air emissions to protect both human health and the environment.

9. Purpose:

Furthermore, the establishment of an MRL laboratory will support the generation of local pesticide residue data from Supervised Pesticide Residue Trials (SPRTs), which will serve as the basis for setting Maximum Residue Limits (MRLs) as food safety standards for

agricultural products. Lastly, through the expansion of recognized laboratories, the project will enhance quality assurance and strengthen regulatory oversight by improving access to reliable testing services.

10. Beneficiaries: Nationwide

11. Implementation Period:

ORIGINAL

Start Date: 01/01/2027

Finish Date: 31/12/2027

REVISED

Start Date: 01/01/2027

Finish Date: 31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Quality Control and Inspection	3,071	14,434	17,505	16,184	16,184
MOOE	3,071	14,434	17,505	16,184	16,184
Registration and Licensing	0	96,174	96,174	0	0
CO	0	96,174	96,174	0	0
GRAND TOTAL	3,071	110,608	113,679	16,184	16,184

13.2. PHYSICAL TARGETS

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Percentage of equipment procured
TARGETS	Percentage of equipment procured
2025 ACTUAL (B)	100
2026 CURRENT (C)	100
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100
TOTAL (F)	100
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of MRL laboratories established
TARGETS	Number of MRL laboratories established
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of trainings conducted/attended
TARGETS	Number of trainings conducted/attended
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	1
PERFORMANCE INDICATORS (A)	Number of international commitments attended

13.2. PHYSICAL TARGETS

TARGETS	Number of international commitments attended
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	1

PERFORMANCE INDICATORS (A) Percentage of laboratory assessments conducted for recognition

TARGETS	Percentage of laboratory assessments conducted for recognition
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100
TOTAL (F)	100
2028 (G)	100
2029 (H)	100

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	14,434
Capital Outlay (CO)	96,174
GRAND TOTAL	110,608

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

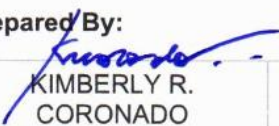

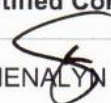
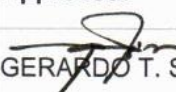
PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Buildings	0	0	3,500	0	3,500
Furnitures and Fixtures	0	0	5,000	0	5,000
ICT Equipment	0	0	340	0	340
Other Machinery and Equipment	0	0	7,000	0	7,000
Technical and Scientific Equipment	0	0	80,334	0	80,334
Medical, Dental, and Laboratory Supplies Expenses	0	5,331	0	0	5,331
Other Professional Services	0	1,626	0	0	1,626
RM - Technical and Scientific Equipment	0	4,701	0	0	4,701
Semi-Exp - ICT Equipment	0	254	0	0	254
Semi-Exp - Other Machinery and Equipment	0	10	0	0	10
Semi-Expandable - Technical and Scientific Equipment	0	857	0	0	857
Semi-Expendable - Books	0	65	0	0	65
Taxes, Duties, and Licenses	0	22	0	0	22
Telephone Exp - Mobile	0	200	0	0	200
Training Expenses	0	914	0	0	914
Transportation, and Delivery Expenses	0	110	0	0	110
Travel - Foreign	0	151	0	0	151
Travel - Local	0	193	0	0	193
GRAND TOTAL	0	14,434	96,174	0	110,608

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	14,434	96,174	0	110,608
GRAND TOTAL	0	14,434	96,174	0	110,608

Prepared By:  KIMBERLY R. CORONADO	 RONALYN R. MAYUGA	Certified Correct:  SHIENALYN D. ATIENZA	Approved:  GERARDO T. SANTIAGO	Date: 05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name: Enhancing Training and Education Program on the Safe and Judicious Use of Fertilizers and Pesticides

2. Implementing Department / Agency: Department of Agriculture (DA) / Fertilizer and Pesticide Authority

3. Priority Ranking No.: 4

4. Categorization

	New	Infrastructure
		ICT
	For issuance of MYCA:	Non-ICT
X	Expanded/Revised	X Non-Infrastructure
		ICT
		X Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original	14,892
Revised	14,892

7. Total Proposal Cost: 14,892

8. Description: This project entails the implementation of a coordinated training and communication program on the proper use of fertilizers and pesticides. It includes the conduct of technical information dissemination activities, development of information, education, and communication (IEC) materials, and the use of quad-media platforms and radio broadcasts to effectively reach farmers and other stakeholders across various areas. The initiative will also promote knowledge sharing and capacity-building activities to support proper input management, strengthen compliance with regulatory standards, and enhance overall agricultural practices at the field level.

9. Purpose: This project aims to enhance awareness, knowledge, and compliance among target stakeholders through effective training, information dissemination, and strategic communication on the safe and judicious use of fertilizers and pesticides. It further seeks to equip farmers and key industry players with a clear understanding of standards and regulations, as well as the technical and practical knowledge needed to optimize input use, minimize health and environmental risks, and sustain agricultural productivity.

10. Beneficiaries: Nationwide

11. Implementation Period:

ORIGINAL

Start Date:	30/01/2027
Finish Date:	31/12/2027

REVISED

Start Date:	30/01/2027
Finish Date:	31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Registration and Licensing	10,450	14,892	25,342	25,342	25,342
MOOE	10,450	14,892	25,342	25,342	25,342
GRAND TOTAL	10,450	14,892	25,342	25,342	25,342

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A) Number of information caravans conducted

TARGETS Number of information caravans conducted

2025 ACTUAL (B)	0
2026 CURRENT (C)	16
FY 2027	
TIER 1 (D)	16
TIER 2 (E)	48
TOTAL (F)	64
2028 (G)	64
2029 (H)	64

PERFORMANCE INDICATORS (A) Number of radio programs produced

13.2. PHYSICAL TARGETS

TARGETS	Number of radio programs produced
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	1

PERFORMANCE INDICATORS (A) Number of radio infomercial placements

TARGETS	Number of radio infomercial placements
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	1
2029 (H)	1

PERFORMANCE INDICATORS (A) Number of audio-visual IEC materials produced

TARGETS	Number of audio-visual IEC materials produced
2025 ACTUAL (B)	0
2026 CURRENT (C)	1
FY 2027	
TIER 1 (D)	1
TIER 2 (E)	3
TOTAL (F)	4
2028 (G)	4
2029 (H)	4

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	14,892
GRAND TOTAL	14,892

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

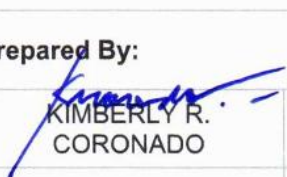
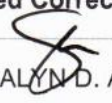

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Advertising Expenses	0	1,000	0	0	1,000
Other Professional Services	0	2,000	0	0	2,000
Other Supplies and Material Expenses	0	960	0	0	960
Rents - Equipment	0	1,920	0	0	1,920
Representation Expenses	0	7,488	0	0	7,488
Subscription Expenses	0	120	0	0	120
Travel - Local	0	1,404	0	0	1,404
GRAND TOTAL	0	14,892	0	0	14,892

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	14,892	0	0	14,892
GRAND TOTAL	0	14,892	0	0	14,892

Prepared By:	Certified Correct:	Approved:	Date:
 KIMBERLY R. CORONADO	 SHIENALYN D. ATIENZA	 GERARDO T. SANTIAGO	05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge
			DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Enhancement of General Administrative Support and Operational Governance for Efficient Service Delivery	
2. Implementing Department / Agency	Department of Agriculture (DA) / Fertilizer and Pesticide Authority	
3. Priority Ranking No.	5	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	54,406	
Revised	54,406	
7. Total Proposal Cost:	54,406	

8. Description:

This project supports the strengthening of general administrative services and the effective supervision of operations through the provision of essential resources, infrastructure upgrades, and organizational support mechanisms. It includes the replacement of outdated motor vehicles to ensure safe and reliable mobility, installation of a public address system and audio-visual facilities support meetings, trainings, and official functions. The project also covers the housing for generator sets and the adoption of a solar photovoltaic system to improve energy efficiency and sustainability.

The project also enhances workplace safety and facility management through the replacement of the elevator system to ensure safe and accessible movement within facilities, installation of additional fire extinguishers, provision of emergency go-bags, implementation of pest control measures, and engagement of additional janitorial personnel to maintain cleanliness and sanitation of facilities.

Moreover, the initiative supports capacity building, training, and human capital development through the implementation of programs such as stress management and mental health, Basic Occupational Safety and Health (BOSH) training, and self-defense training. It also covers traveling expenses for the conduct of physical inventory and property count in regional offices, along with the procurement of other necessary supplies to support day-to-day operations.

Aligned with the supervision of operations and provision of strategic direction, the project ensures that administrative and operational systems are responsive, well-coordinated, and capable of supporting effective decision-making and oversight across all levels of the organization.

The project aims to ensure efficient, safe, and uninterrupted administrative and operational support by upgrading critical equipment, facilities, and support systems. It seeks to strengthen operational management and reinforce effective supervision of operations by enhancing organizational capacity, improving working conditions, and promoting a more productive, resilient, and responsive workforce.

It promotes workplace safety, accessibility, sanitation, and emergency preparedness through the provision and upgrading of facility systems. In addition, it enhances the competencies, well-being, and readiness of personnel through targeted capacity-building initiatives, including mental health programs, occupational safety training, and self-defense for field officers.

Lastly, it also aims to support the provision of strategic direction in the implementation of operations by ensuring that systems, resources, and support services are aligned with organizational goals and responsive to operational requirements.

Overall, the initiative contributes to improved governance, strengthened oversight, and the effective delivery of services through efficient, well-managed, and sustainable operations.

9. Purpose:

10. Beneficiaries:

National Capital Region

11. Implementation Period:

ORIGINAL

Start Date: 01/01/2027

Finish Date: 31/12/2027

REVISED

Start Date: 01/01/2027

Finish Date: 31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	36,939	54,406	91,345	63,900	63,900
MOOE	36,939	27,406	64,345	63,900	63,900
CO	0	27,000	27,000	0	0
GRAND TOTAL	36,939	54,406	91,345	63,900	63,900

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A) Number of motor vehicles replaced

TARGETS Number of motor vehicles replaced

2025 ACTUAL (B) 4

2026 CURRENT (C) 3

FY 2027

TIER 1 (D) 0

TIER 2 (E) 3

TOTAL (F) 3

2028 (G) 4

2029 (H) 4

PERFORMANCE INDICATORS (A) Number of elevators replaced

TARGETS Number of elevators replaced

2025 ACTUAL (B) 0

2026 CURRENT (C) 0

FY 2027

TIER 1 (D) 0

TIER 2 (E) 2

TOTAL (F) 2

2028 (G) 0

2029 (H) 0

PERFORMANCE INDICATORS (A) Number of audio facilities/equipment installed

TARGETS Number of audio facilities/equipment installed

2025 ACTUAL (B) 0

2026 CURRENT (C) 0

FY 2027

TIER 1 (D) 0

TIER 2 (E) 1

TOTAL (F) 1

2028 (G) 0

2029 (H) 0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of solar photovoltaic systems procured
TARGETS	Number of solar photovoltaic systems procured
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of generator housing sets installed
TARGETS	Number of generator housing sets installed
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	1
TOTAL (F)	1
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of trainings/capacity-building activities conducted
TARGETS	Number of trainings/capacity-building activities conducted
2025 ACTUAL (B)	1
2026 CURRENT (C)	1
FY 2027	
TIER 1 (D)	1
TIER 2 (E)	4
TOTAL (F)	5
2028 (G)	5
2029 (H)	5
PERFORMANCE INDICATORS (A)	Number of physical count of properties conducted in regional offices

13.2. PHYSICAL TARGETS

TARGETS	Number of physical count of properties conducted in regional offices
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	15
TOTAL (F)	15
2028 (G)	15
2029 (H)	15

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	27,406
Capital Outlay (CO)	27,000
GRAND TOTAL	54,406

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

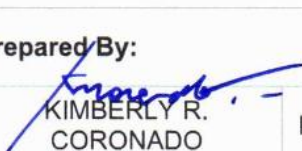
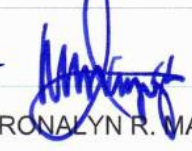


PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Communication Equipment	0	0	1,200	0	1,200
Motor Vehicle	0	0	7,200	0	7,200
Other Machinery and Equipment	0	0	5,600	0	5,600
Other Structures	0	0	13,000	0	13,000
Awards/Rewards Expenses	0	325	0	0	325
Janitorial Services	0	1,700	0	0	1,700
Legal Services	0	360	0	0	360
Medical, Dental, and Laboratory Supplies Expenses	0	1,000	0	0	1,000
Other Professional Services	0	6,661	0	0	6,661
Other Supplies and Material Expenses	0	1,115	0	0	1,115
Printing and Publication Expenses	0	20	0	0	20
Rents - Building and Structures	0	5,000	0	0	5,000
Rents - Motor Vehicle	0	500	0	0	500
Representation Expenses	0	750	0	0	750
RM - Buildings	0	200	0	0	200
RM - Motor Vehicle	0	300	0	0	300
Security Services	0	1,200	0	0	1,200
Semi-Exp - Communication Equipment	0	375	0	0	375
Semi-Exp - ICT Equipment	0	50	0	0	50
Training Expenses	0	6,831	0	0	6,831
Travel - Local	0	1,019	0	0	1,019
GRAND TOTAL	0	27,406	27,000	0	54,406

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	27,406	27,000	0	54,406
GRAND TOTAL	0	27,406	27,000	0	54,406

Prepared By:  KIMBERLY R. CORONADO	 RONALYN R. MAYUGA	Certified Correct:  SHIENALYN D. ATIENZA	Approved:  GERARDO T. SANTIAGO	Date: 05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name **Intensification of Border Control, Monitoring, and Enforcement Activities**

2. Implementing Department / Agency **Department of Agriculture (DA) / Fertilizer and Pesticide Authority**

3. Priority Ranking No. **6**

4. Categorization

New	Infrastructure
For issuance of MYCA:	ICT
<input checked="" type="checkbox"/> Expanded/Revised	Non-ICT
	<input checked="" type="checkbox"/> Non-Infrastructure
	ICT
	<input checked="" type="checkbox"/> Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original **81,836**

Revised **0**

7. Total Proposal Cost: **81,836**

8. Description:

It supports the implementation of border control, monitoring, and enforcement activities through the provision of personnel augmentation, specialized capacity-building on entrapment operations, threat assessment, and self-defense, and the procurement of essential inspection tools, supplies, and support services to ensure effective field operations. It also covers key operational requirements, including travel, communication, rentals, and maintenance, to sustain continuous monitoring and inspection activities. A significant portion of the budget is allocated for the procurement of motor vehicles to enhance mobility, enable rapid response, and ensure wider coverage of enforcement teams across geographically dispersed and high-risk areas.

9. Purpose:

The project aims to strengthen FPA's regulatory and enforcement capabilities in ensuring the safe, lawful, and efficient movement of agricultural inputs across ports and borders. It seeks to prevent the entry and proliferation of unregistered, counterfeit, and substandard products by reinforcing inspection and monitoring mechanisms, particularly at critical entry points. The initiative further enhances operational readiness by equipping personnel with the necessary training, tools, and logistical support, thereby ensuring strict compliance with existing laws and safeguarding consumer health, agricultural productivity, and environmental safety.

10. Beneficiaries:

Nationwide

11. Implementation Period:

ORIGINAL

Start Date: 01/01/2027

Finish Date: 31/12/2027

REVISED

Start Date: 01/01/2027

Finish Date: 31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee			X	
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Quality Control and Inspection	50,507	81,836	132,343	89,703	89,703
MOOE	50,507	41,836	92,343	89,703	89,703
CO	0	40,000	40,000	0	0
GRAND TOTAL	50,507	81,836	132,343	89,703	89,703

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Number of border control personnel hired
TARGETS	Number of border control personnel hired
2025 ACTUAL (B)	0
2026 CURRENT (C)	0

13.2. PHYSICAL TARGETS

FY 2027	
TIER 1 (D)	0
TIER 2 (E)	84
TOTAL (F)	84
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of motor vehicles procured
TARGETS	Number of motor vehicles procured
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	16
TOTAL (F)	16
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	No. of weekly accomplishment reports from the APIs consolidated and submitted
TARGETS	No. of weekly accomplishment reports from the APIs consolidated and submitted
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	312
TOTAL (F)	312
2028 (G)	312
2029 (H)	312

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	0
Capital Outlay (CO)	0
GRAND TOTAL	0

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

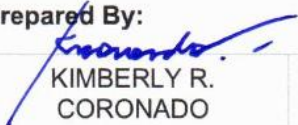
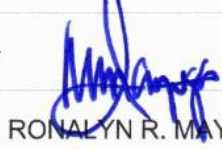

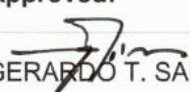
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Motor Vehicle	0	0	40,000	0	40,000
Fuel, Oil, and Lubricants Exp	0	768	0	0	768
Insurance Expenses	0	640	0	0	640
Medical, Dental, and Laboratory Supplies Expenses	0	320	0	0	320
Other Professional Services	0	28,710	0	0	28,710
Other Supplies and Material Expenses	0	1,000	0	0	1,000
Postage and Courier Services	0	225	0	0	225
Representation Expenses	0	800	0	0	800
RM - Motor Vehicle	0	800	0	0	800
Semi-Expendable - Furniture and Fixtures	0	2,000	0	0	2,000
Telephone Exp - Mobile	0	576	0	0	576
Travel - Local	0	5,997	0	0	5,997
GRAND TOTAL	0	41,836	40,000	0	81,836

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	41,836	40,000	0	81,836
GRAND TOTAL	0	41,836	40,000	0	81,836

Prepared By:  KIMBERLY R. CORONADO	 RONALYN R. MAYUGA	Certified Correct:  SHIENALYN D. ATIENZA	Approved:  GERARDO T. SANTIAGO	Date: 05/05/2026
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name Digitalization of FPA Services and Operations
 2. Implementing Department / Agency Department of Agriculture (DA) / Fertilizer and Pesticide Authority
 3. Priority Ranking No. 7

4. Categorization

New	Infrastructure
For issuance of MYCA:	ICT
	Non-ICT
<input checked="" type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Non-Infrastructure
	<input checked="" type="checkbox"/> ICT
	Non-ICT

5. DEPDev PIP Code:

6. Total Project Cost:

Original	47,766
Revised	47,766

7. Total Proposal Cost: 47,766

8. Description:

The program supports the digitization of processes and operations through the implementation of key ICT initiatives, including the procurement of ICT equipment and semi-expendable ICT resources and engagement of professional services for systems development and digital transformation activities. It also provides for ICT-related training to enhance the technical competencies of personnel in managing and utilizing digital systems. A significant allocation for other professional services underscores the focus on system development, integration, and modernization to improve efficiency, streamline processes, and strengthen overall office productivity and service delivery.

9. Purpose:

The program aims to enhance the productivity, efficiency, and accessibility of the Fertilizer and Pesticide Authority's services by strengthening ICT systems, improving the digital competencies of personnel, and advancing the transition to integrated and modernized digital processes for more efficient service delivery and data management.

10. Beneficiaries:

Nationwide

11. Implementation Period:

ORIGINAL

Start Date:	01/01/2027
Finish Date:	31/12/2027

REVISED

Start Date:	01/01/2027
Finish Date:	31/12/2027

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council			X	
DEPDev - ICC			X	
DPWH - Approved Master Plan			X	
DPWH Certification			X	
DPWH MOA			X	
DPWH Costing			X	
DENR Clearance			X	
MITHI Steering Committee	X			
RDC Endorsed			X	
CSO Consultation			X	
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study			X	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Registration and Licensing	310	47,766	48,076	6,110	6,110
MOOE	310	46,116	46,426	6,110	6,110
CO	0	1,650	1,650	0	0
GRAND TOTAL	310	47,766	48,076	6,110	6,110

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A) Number of ICT equipment procured

TARGETS Midrange laptops

2025 ACTUAL (B)	3
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	15
TOTAL (F)	15
2028 (G)	0
2029 (H)	0

13.2. PHYSICAL TARGETS

TARGETS	Basic laptops
2025 ACTUAL (B)	30
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	25
TOTAL (F)	25
2028 (G)	0
2029 (H)	0
TARGETS	Desktops
2025 ACTUAL (B)	25
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	30
TOTAL (F)	30
2028 (G)	0
2029 (H)	0
TARGETS	Multi-functional printers
2025 ACTUAL (B)	30
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	30
TOTAL (F)	30
2028 (G)	0
2029 (H)	0
TARGETS	Desktop UPS
2025 ACTUAL (B)	25
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	30
TOTAL (F)	30
2028 (G)	0
2029 (H)	0
PERFORMANCE INDICATORS (A)	Number of ICT trainings conducted/attended

13.2. PHYSICAL TARGETS

TARGETS	Number of ICT trainings conducted/attended
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	3
TOTAL (F)	3
2028 (G)	0
2029 (H)	0

PERFORMANCE INDICATORS (A) Number of systems developed/established

TARGETS	Number of systems developed/established
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	3
TOTAL (F)	3
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	46,116
Capital Outlay (CO)	1,650
GRAND TOTAL	47,766

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

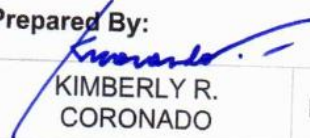
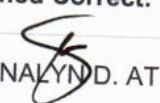
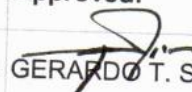
PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
ICT Equipment	0	0	1,650	0	1,650
ICT Training	0	4,800	0	0	4,800
Other Professional Services	0	37,000	0	0	37,000
Semi-Exp ICT Equipment	0	3,316	0	0	3,316
Training Expenses	0	1,000	0	0	1,000
GRAND TOTAL	0	46,116	1,650	0	47,766

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Central Office	0	46,116	1,650	0	47,766
GRAND TOTAL	0	46,116	1,650	0	47,766

Prepared By:  KIMBERLY R. CORONADO		Certified Correct:  SHIENALYN D. ATIENZA		Approved:  GERARDO T. SANTIAGO		Date: 05/05/2026	
Chief, Planning Section	Chief, Budget Section	Chief, Accounting Section	Officer-In-Charge	DAY/MO/YEAR			