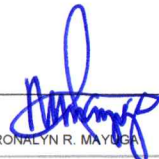


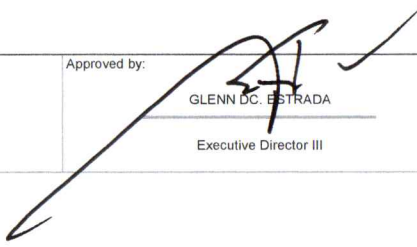


**BP FORM 201 - SUMMARY OF OBLIGATIONS  
AND PROPOSED ACTIVITIES / PROJECTS  
(In Thousand Pesos)**

Department : Department of Agriculture (DA)  
 Agency : Fertilizer and Pesticide Authority  
 Operating Unit : < not applicable >  
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
10000000000000	General Administration and Support	40,959	26,445	0	9,592	76,996	38,190	40,858	0	8,500	87,548	43,304	36,497	0	0	79,801	0	30,577	0	27,000	57,577	43,304	67,074	0	27,000	137,378
100000100001000	General Management and Supervision	35,940	26,445	0	9,592	71,977	38,190	40,858	0	8,500	87,548	43,304	36,497	0	0	79,801	0	30,577	0	27,000	57,577	43,304	67,074	0	27,000	137,378
100000100002000	Administration of Personnel Benefits	5,019	0	0	0	5,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	75,410	64,373	0	39,699	179,482	82,715	147,858	0	105,112	335,685	87,630	94,826	0	0	182,456	0	129,158	0	225,043	354,201	87,630	223,984	0	225,043	536,657
3100000000000000	OO - Fertilizer and pesticide products and handlers regulated	75,410	64,373	0	39,699	179,482	82,715	147,858	0	105,112	335,685	87,630	94,826	0	0	182,456	0	129,158	0	225,043	354,201	87,630	223,984	0	225,043	536,657
3101000000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	75,410	64,373	0	39,699	179,482	82,715	147,858	0	105,112	335,685	87,630	94,826	0	0	182,456	0	129,158	0	225,043	354,201	87,630	223,984	0	225,043	536,657
	Project(s)	0	97	0	0	97	0	4,000	0	0	4,000	0	4,000	0	0	4,000	0	0	0	0	0	0	4,000	0	0	4,000
	Locally-Funded Project(s)	0	97	0	0	97	0	4,000	0	0	4,000	0	4,000	0	0	4,000	0	0	0	0	0	0	4,000	0	0	4,000
310100200002000	Fortified Organic Fertilizer Development Program	0	97	0	0	97	0	4,000	0	0	4,000	0	4,000	0	0	4,000	0	0	0	0	0	0	4,000	0	0	4,000
310100100001000	Quality Control and Inspection	59,223	43,277	0	0	102,500	60,059	66,740	0	27,362	154,161	62,558	63,409	0	0	125,967	0	56,270	0	40,000	96,270	62,558	119,679	0	40,000	222,237
310100100002000	Registration and Licensing	16,187	20,999	0	39,699	76,885	22,656	77,118	0	77,750	177,524	25,072	27,417	0	0	52,489	0	72,888	0	185,043	257,931	25,072	100,305	0	185,043	310,420
GRAND TOTAL		116,369	90,818	0	49,291	256,478	120,905	188,716	0	113,612	423,233	130,934	131,323	0	0	262,257	0	159,735	0	252,043	411,778	130,934	291,058	0	252,043	674,035

Prepared by:  RONALYN R. MAYUGA Chief, Budget Section	 KIMBERLY R. CORONADO Chief, Planning Section	Certified Correct:  SHIENALYN D. ATIENZA Chief, Accounting Section	Approved by:  GLENN D.C. ESTRADA Executive Director III	Date: _____ DAY/MO/YEAR
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