

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Authorization :
 Tier 1

(1)	(2)	Buildings and Other Structures		Machinery and Equipment Outlay					Transportation Equipment	Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	Other Structures	Office Equipment	Information and Communication Technology	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
10000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0
300000000000000	Operations	0	0	0	0	0	0	0	0	0	0
310000000000000	OO : Fertilizer and pesticide products and handlers regulated	0	0	0	0	0	0	0	0	0	0
310100000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	0	0	0	0	0	0	0	0	0	0
310100100001000	Quality Control and Inspection	0	0	0	0	0	0	0	0	0	0
310100100002000	Registration and Licensing	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	0	0

Tier 2

(1)	(2)	Buildings and Other Structures		Machinery and Equipment Outlay					Transportation Equipment	Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	Other Structures	Office Equipment	Information and Communication Technology	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
100000000000000	General Administration and Support	0	13,000	0	0	1,200	0	5,600	7,200	0	27,000
100000100001000	General Management and Supervision	0	13,000	0	0	1,200	0	5,600	7,200	0	27,000
300000000000000	Operations	3,500	0	4,613	1,990	0	142,059	7,000	40,000	25,881	225,043
310000000000000	OO : Fertilizer and pesticide products and handlers regulated	3,500	0	4,613	1,990	0	142,059	7,000	40,000	25,881	225,043
310100000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3,500	0	4,613	1,990	0	142,059	7,000	40,000	25,881	225,043
310100100001000	Quality Control and Inspection	0	0	0	0	0	0	0	40,000	0	40,000
310100100002000	Registration and Licensing	3,500	0	4,613	1,990	0	142,059	7,000	0	25,881	185,043
Grand Total		3,500	13,000	4,613	1,990	1,200	142,059	12,600	47,200	25,881	252,043

Total

(1)	(2)	Buildings and Other Structures		Machinery and Equipment Outlay					Transportation Equipment	Furniture, Fixtures and Books Outlay	TOTAL
		Buildings	Other Structures	Office Equipment	Information and Communication Technology	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
100000000000000	General Administration and Support	0	13,000	0	0	1,200	0	5,600	7,200	0	27,000
100000100001000	General Management and Supervision	0	13,000	0	0	1,200	0	5,600	7,200	0	27,000
300000000000000	Operations	3,500	0	4,613	1,990	0	142,059	7,000	40,000	25,881	225,043
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310100000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3,500	0	4,613	1,990	0	142,059	7,000	40,000	25,881	225,043
310100100001000	Quality Control and Inspection	0	0	0	0	0	0	0	40,000	0	40,000
310100100002000	Registration and Licensing	3,500	0	4,613	1,990	0	142,059	7,000	0	25,881	185,043
Grand Total		3,500	13,000	4,613	1,990	1,200	142,059	12,600	47,200	25,881	252,043

PREPARED BY: RONALYN R. MAYUGA Chief, Budget Section	 KIMBERLY R. CORONADO Chief, Planning Section	CERTIFIED CORRECT: SHIENNA LYNN ATIENZA Chief, Accounting Section	APPROVED: GLENN DOVES TRADA Executive Director III	DATE: DAY/MO/YEAR
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