



BP FORM 200

COMPARISON OF APPROPRIATIONS AND OBLIGATIONS

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FY 2025-2027

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >

PARTICULARS	AMOUNT IN P'000		
	2025 ACTUAL	2026 CURRENT	2027 PROPOSED
(1)	(2)	(3)	(4)
New General Appropriations	276,645	423,233	674,035
Specific Budgets of National Government Agencies	256,478	423,233	674,035
Miscellaneous Personnel Benefits Fund	16,494	0	0
Pension and Gratuity Fund	3,673	0	0
Continuing Appropriations	23,511	0	0
Specific Budgets of National Government Agencies	23,511	0	0
Automatic Appropriations	10,905	11,090	11,899
Retirement and Life Insurance Premiums	10,905	11,090	11,899
TOTAL OBLIGATION	311,061	434,323	685,934

PREPARED BY:	CERTIFIED CORRECT:	DATE:
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Chief, Budget Section	Chief, Accounting Section	DAY/MO/YEAR