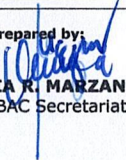


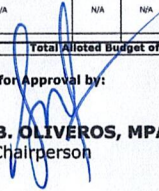
ANNEX B

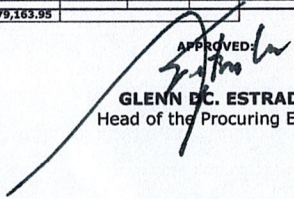
FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 01/14/2025

Co-Ord (APP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op on of Bids	Bid Evaluation		Post Qual	Delivery/Completion / Acceptance (if applicable)		
28	Procurement of Bus Rental for Transportation for the Information Caravan on the Safe and Judicious Use of Fertilizers and Pesticides for Drone Application. Call Consultation Workshop to Integrate Safe Application of Agricultural Drones on the ASD Training Manual in Region III on December 8-13, 2024	PHID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/26/2024	11/26/2024	11/28/2024	11/28/2024	11/28/2024	11/28/2024	11/28/2024	11/28/2024	12/01/2024	N/A	12/13/2024	12/13/2024	GoP	585,000.00	585,000.00		564,000.00	564,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
29	Lease of Venue, including Food and Accommodation during the conduct of Information Caravan on December 9-13, 2024 in Region III and Food for Farmers and Stakeholders good for 300 per on December 11, 2024	PHID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12/03/2024	12/03/2024	12/03/2024	12/03/2024	12/03/2024	12/03/2024	12/03/2024	12/04/2024	12/05/2024	12/06/2024	12/13/2024	12/13/2024	GoP	2,278,460.10	2,278,460.10		2,278,460.10	2,278,460.10		N/A	N/A	N/A	N/A	N/A	N/A	Passed	
30	Supply and Delivery of Round Neck (RN) Shirts	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/04/2024	12/04/2024	12/04/2024	12/04/2024	12/04/2024	12/04/2024	12/04/2024	12/09/2024	12/10/2024	N/A	12/11/2024	12/11/2024	GoP	71,400.00	71,400.00		66,150.00	66,150.00		N/A	N/A	N/A	N/A	N/A	N/A	Passed	
Total Allocated Budget of Procurement Activities												11,094,956.22			9,735,483.28																			
Total Contract Price of Procurement Activities Conducted															1,359,104.94																			
Total Savings (Total Allocated Budget - Total Contract Price)															9,376,388.28																			

ON-GOING PROCUREMENT ACTIVITIES																																	
Co-Ord (APP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Op on of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
1	Procurement of Transport, Treatment and Disposal of One (1) lot Hazardous Laboratory Waste - Region 3	LSID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08/28/2024	08/28/2024	08/27/2024	08/27/2024	08/27/2024	08/28/2024	07/19/2024	N/A	N/A	N/A	GoP	72,000.00	72,000.00		58,503.09	58,503.09		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
2	Supply and Delivery of Laboratory Chemicals Batch 1	LSID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	09/24/2024	09/24/2024	09/25/2024	09/25/2024	09/25/2024	09/25/2024	09/27/2024	11/22/2024	N/A	N/A	N/A	GoP	217,756.00	217,756.00		148,328.00	148,328.00		N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
3	Supply and Delivery of Laboratory Chemicals Batch 2	LSID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/04/2024	11/07/2024	11/07/2024	11/07/2024	11/07/2024	11/11/2024	12/19/2024	N/A	N/A	N/A	GoP	79,478.00	79,478.00		79,478.00	79,478.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
4	Supply and Delivery of Highback Mesh Ergonomic Chair with Headrest and Lumbar Support	PHID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/13/2024	N/A	N/A	N/A	N/A	GoP	75,600.00	75,600.00		63,800.00	63,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
5	Supply and Delivery of 32" LED TV (Smart or Android) Full HD Resolution for the display of virtual BIC's relative to the Drone Program of the FPA under NIP	PHID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/18/2024	01/13/2024	N/A	N/A	N/A	GoP	308,031.00	308,031.00		267,750.00	267,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
6	Supply, Printing and Delivery of FPA 2023 Desk Calendar and FPA 2025 Planner	PHID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/18/2024	01/13/2024	N/A	N/A	N/A	GoP	200,000.00	200,000.00		177,500.00	177,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
7	Preventive Maintenance of Operational Qualification (OQ) Service of Agilent 1200 Gas Chromatograph-FID	LSID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/08/2024	11/08/2024	11/07/2024	11/07/2024	11/08/2024	11/11/2024	01/06/2025	N/A	07/31/2024	07/31/2024	GoP	80,000.00	80,000.00		78,400.00	78,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
8	Procurement of Janitorial Services February 2025 to December 2025	FAD	YES	Competitive Bidding	11/08/2024	11/12/2024	11/20/2024	12/02/2024	12/02/2024	12/05/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,470,296.52	1,470,296.52		N/A	N/A		CEC, COA, PCCI	11/20/2024	12/02/2024	12/02/2024	12/08/2024	N/A	N/A	On - Going
9	Procurement of Security Services February 2025 to December 2025	FAD	YES	Competitive Bidding	11/08/2024	11/12/2024	11/20/2024	12/09/2024	12/09/2024	12/09/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,536,736.41	1,536,736.41		N/A	N/A		CEC, COA, PCCI, PACPAO	11/20/2024	12/09/2024	12/09/2024	12/09/2024	N/A	N/A	On - Going
10	Supply and Delivery of Institutional AVP and Animated Video Production with Voice-Over/Supply and Delivery of Laptop Computers and 3-in-1 Ink Printers	PHID	NO	Competitive Bidding	11/08/2024	11/12/2024	11/20/2024	12/02/2024	12/02/2024	12/05/2024	12/18/2024	12/20/2024	12/23/2024	N/A	N/A	N/A	N/A	N/A	GoP	1,236,400.00	1,236,400.00		974,400.00	974,400.00		CEC, COA, PCCI	11/20/2024	12/02/2024	12/02/2024	12/08/2024	12/18/2024	N/A	On - Going
11	Procurement of Laboratory Equipment	LSID	YES	Competitive Bidding	11/19/2024	11/21/2024	11/29/2024	12/11/2024	12/11/2024	12/11/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,900,200.00		2,900,200.00				CEC, COA, PCCI	11/29/2024	12/11/2024	12/11/2024	N/A	N/A	N/A	On - Going
12	Procurement of Laptop Computers, 3-in-1 Ink Printers and Laptop with Alternative Operating System	PHID	NO	Competitive Bidding	11/08/2024	11/28/2024	12/04/2024	12/18/2024	12/18/2024	12/18/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,594,850.00	1,845,000.00	3,749,850.00				CEC, COA, PCCI	12/05/2024	12/18/2024	12/18/2024	12/18/2024	N/A	N/A	On - Going
13	Procurement of Supply, Delivery and Installation of Travel Appliance, Laptop Computer, Desktop Computers, 3-in-1 Ink Printers and Heavy Duty Scanner	PHID	YES	Competitive Bidding	11/08/2024	11/28/2024	12/04/2024	12/18/2024	12/18/2024	12/18/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,274,300.00	2,853,300.00	421,000.00	2,207,100.00	2,207,100.00		CEC, COA, PCCI	12/06/2024	12/18/2024	12/18/2024	12/18/2024	N/A	N/A	On - Going
14	Procurement of Eleven (11) Months Photocopying Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	01/10/2025	10/13/2025	N/A	N/A	N/A	N/A	GoP	209,000.00	209,000.00		114,400.00	114,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
15	Procurement of Eleven (11) Months Purified Drinking Water (February 2025 to December 2025)	FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	01/10/2025	10/13/2025	N/A	N/A	N/A	N/A	GoP	105,600.00	105,600.00		79,200.00	79,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
16	Procurement of 11 Months Fuel - Fleet Card Requirements (February 2025 to December 2025)	FAD	YES	Direct Contracting	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,760,800.00	4,760,800.00		4,697,992.86	4,697,992.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
17	Procurement of Quarterly Preventive Maintenance of Two (2) units of Schindler Passenger Elevator (January 2025 to December 2025)	FAD	YES	Direct Contracting	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	157,915.52	157,915.52		157,915.52	157,915.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going	
Total Allocated Budget of On-going Procurement Activities												22,279,163.95																					

Prepared by:

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Recommended for Approval by:

MARIA THERESA B. OLIVEROS, MPA
 BAC Vice Chairperson

APPROVED:

GLENN B.C. ESTRADA
 Head of the Procuring Entity