

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/ Post of ITB or RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Janitorial Services	FPA	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	1,849,186.08	1,849,186.08		
15	Security Services	FPA	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,015,000.00	2,015,000.00		
	BUILDINGS AND OTHER STRUCTURES												
16	Repairs and maintenance of office building	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	2,199,500.00	2,199,500.00		As the need arises
17	Preventive Maintenance of Two (2) Lifts of Elevator	FPA	YES	DC Sec. 50	n/a	n/a	Jan-25	Jan-25	GoP	140,000.00	140,000.00		
	MACHINERY AND EQUIPMENT												
18	Repairs and maintenance of office equipment	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	353,000.00	353,000.00		As the need arises
19	Repairs and maintenance of ICT Equipment	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	46,000.00	46,000.00		As the need arises
20	Preventive Maintenance (PM) of Laboratory Instrument and Equipment	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	1,184,350.00	1,184,350.00		
	Calibration (Cal) Services of Laboratory Instrument and Equipment	FPA	NO	NP Sec. 53.5	n/a	n/a	Mar-25	Mar-25	GoP	23,900.00	23,900.00		
21	Repairs and maintenance of furniture and	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	71,000.00	71,000.00		As the need arises
	TRANSPORTATION EQUIPMENT												
22	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	1,823,576.40	1,823,576.40		As the need arises
	PRINTING AND PUBLICATION EXPENSES												
23	Annual Report, Communication Guidelines, FPA Paaalaala (3 sets), FPA Folders, Other IEC Materials, Tarpaulin	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	901,000.00	901,000.00		
	TRANSPORTATION AND DELIVERY												
24	Disposal of Chemical Laboratory Wastes and containers	FPA	NO	NP Sec. 53.9	May-25	n/a	Jun-25	Jun-25	GoP	140,000.00	140,000.00		
	RENT / LEASE EXPENSES												
	Equipment												
25	Photocopying Services (PS)	FPA	NO	NP Sec. 53.9	Nov-24	Dec-24	Jan-25	Jan-25	GoP	245,000.00	245,000.00		
26	Vehicle Rental	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	300,000.00	300,000.00		
27	Office Space Rental (OSR)	FPA	YES	NP Sec. 53.10	n/a	n/a	Jan-25	Jan-25	GoP	1,282,352.00	1,282,352.00		
		FPA	NO	NP Sec. 53.10	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,301,567.96	1,301,567.96		
	SUBSCRIPTION EXPENSES												
28	Windows 365 Apps for Enterprise, Office 365 E3 (365), Power BI Pro (BI)	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	214,332.00	214,332.00		
	OTHER SUBSCRIPTION EXPENSES												
29	Subscription (Zoom) FPA Official Account (Z1), Subscription (Zoom) PMID Official Account (Z2), Subscription (Google Storage) (GS), Subscription (Adobe, etc) (BA) and Other	FPA	NO	Sec. 52.1	n/a	n/a	n/a	n/a	GoP	437,760.00	437,760.00		
	ANTIVIRUS (ATVRS)	FPA	NO	NP Sec. 53.9	Nov-24	Dec-24	Jan-25	Jan-25	GoP	630,000.00	630,000.00		
	TRAVELLING EXPENSES												
30	Airline Tickets	FPA	NO	NP Sec. 53.14	n/a	n/a	n/a	n/a	GoP	1,200,000.00	1,200,000.00		
	TRAINING EXPENSE												
31	Planning, Mid-Year and Year End Conference & ISO	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	5,684,186.08	5,684,186.08		
	REPRESENTATION EXPENSES												
32	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration	FPA	NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	736,967.81	736,967.81		
	OTHER PROFESSIONAL SERVICES												
33	Consultancy	FPA	NO	NP Sec. 53.7	n/a	n/a	Jan to Dec-25	Jan to Dec-25	GoP	1,369,801.26	1,369,801.26		
34	Evaluators									913,600.00	913,600.00		
35	Legal Services	FPA	NO	Sec. 52.1	n/a	n/a	n/a	n/a	GoP	54,250.00	54,250.00		
36	Pest Control Services	FPA	NO	NP Sec. 53.9	May-25	May-25	Jun-25	Jun-25	GoP	99,994.80	99,994.80		
	CAPITAL OUTLAY												
37	ICT Equipment	FPA		Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	5,950,000.00		5,950,000.00	
	Firewall Appliance		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	400,000.00		400,000.00	

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	Productivity Laptops		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	270,000.00		270,000.00	
	Lightweight Laptops		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	3,780,000.00		3,780,000.00	
	Camera		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	200,000.00		200,000.00	
	Audio-Visual System		NO	Competitive Bidding	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	1,300,000.00		1,300,000.00	
38	Technical and Scientific Equipment and Book	FPA		Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	11,645,500.00		11,645,500.00	
	Atomic Absorption Spectrophotometer (AAS)		NO	Competitive Bidding	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	2,610,000.00		2,610,000.00	
	Fume hood		NO	Competitive Bidding	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	1,515,000.00		1,515,000.00	
	1. Acid fumehood (3 units)									0.00			
	2. Organic Fumehood (1 unit)									0.00			
	Kjeldahl digestion unit with scrubber		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	1,301,800.00		1,301,800.00	
	Water purification system (Type I and III)		NO	Competitive Bidding	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	1,500,000.00		1,500,000.00	
	Analytical balance (max load: 120 g)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	250,700.00		250,700.00	
	Chromatography Columns									0.00			
	1. LC Columns									0.00			
	a. C18, 150 x 4.6 mm, 5um		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	102,000.00		102,000.00	
	b. C18, 150 x 3.0mm, 3.5um		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	136,000.00		136,000.00	
	c. L14, 50 x 4.6 mm, 5um		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	146,000.00		146,000.00	
	d. C18, 150 x 4.6 mm, 4um		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	92,000.00		92,000.00	
	e. C18, 50 x 2.1mm, 3.5um		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	90,000.00		90,000.00	
	2. GC Column									0.00			
	a. GC Column, G27, HP-5, 30m x 0.32mm x 0.25um		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	67,000.00		67,000.00	
	Emergency shower and eye wash station		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	380,000.00		380,000.00	
	F2 Test Weights		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	72,600.00		72,600.00	
	Hotplate		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	150,000.00		150,000.00	
	Muffle furnace (10 L)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	300,000.00		300,000.00	
	Pipettor set (5 mL, 1000,100,10,5 microliters) pack of 5		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	308,200.00		308,200.00	
	Pipettor set (10 mL, 1000 microliters,100 microliters) pack of 3		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	94,700.00		94,700.00	
	Ultrasonic bath cleaner (10L)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	241,000.00		241,000.00	
	Ultrasonic bath cleaner (20L)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	476,400.00		476,400.00	
	Magnetic stirrer twin set with 2 vortex mixer accessory		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	280,000.00		280,000.00	
	Shaking water bath		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	174,500.00		174,500.00	
	Solvent Filtration Assembly with Vacuum Pump		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	300,000.00		300,000.00	
	Splash Protection Vessel		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	100,000.00		100,000.00	
	Stirrer hotplate		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	100,000.00		100,000.00	
	Water bath		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	174,500.00		174,500.00	
	Wireloop Electric Sterilizer		YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	70,000.00		70,000.00	
	Laboratory Refrigerator (2-8 deg C)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	341,600.00		341,600.00	
	Uninterruptible power supply (UPS) 10kVA		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	111,500.00		111,500.00	
	AOAC, 22nd edition (Books)		NO	NP Sec. 53.9	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	Jan to Dec-25	GoP	160,000.00		160,000.00	

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39	Motor Vehicle, Four (4) Units Pick-up	FPA	NO	NP Sec. 53.5	Nov-24	Dec-24	Jan-25	Jan-25	GoP	9,600,000.00		9,600,000.00	For deposit to PS-DBM e-marketplace upon launching
40	Furniture and Fixtures	FPA	NO	Competitive Bidding	Jan to Sep-25	Jan to Sep-25	Jan to Sep-25	Jan to Sep-25	GoP	14,492,500.00		14,492,500.00	
41	Composting Facility	FPA	NO	Competitive Bidding	Jan to Jun-25	Jan to Jun-25	Jan to Jun-25	Jan to Jun-25	GoP	3,000,000.00		3,000,000.00	
										104,159,032.80	59,471,032.80	44,688,000.00	

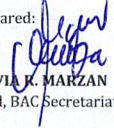
REMARKS

Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

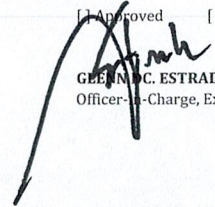
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