INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2025 Fertilizer and Pesticide Authority

APP Code:

FPA-APP-2025-Rev00

Date: September 27, 2024

| | | | Is this an | | Sch | edule for Each | Procurement Acti | vity | | Estimated Budget (PhP) | | | Remarks |
|-------------------|--|----------|-------------|------------------------------------|---------------------------|---|------------------|---------------------------|-----------|------------------------|--------------|----|---|
| | | PMO/End- | Early | Mode of | Ads/Post of Sub/Open of | | | Contract | Source of | | | | |
| Code (PAP) | | User | Procurement | Procurement | ITB or RFQ | Bids | Notice of Award | Signing | Funds | Total | MOOE | co | (brief description of Program/ Project |
| | OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | |
| 1 | Includes all expendable and semi-expendable Information Technology Supplies, accessories and peripherals available at PS-DBM | FPA | Yes | NP Sec. 53.5 | n/a | n/a | n/a | n/a | GoP | 200,000.00 | 200,000.00 | | For deposit to PS-e wallet, Please see APP f Common-Use Supplies and Equipment (CSI for FY 2024 |
| | Includes all expendable and semi-expendable Information Technology Supplies, accessories and peripherals not available at PS-DBM | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 1,411,939.38 | 1,411,939.38 | | Please see APP for Common-Use Supplies and Equipment (CSE) for FY 2024 |
| | OTHER SUPPLIES EXPENSES | | | | | | | | | | | | |
| 2 | ID Consumables (PVC Card, Transfer Film, Toner, Certificates) | FPA | No | NP Sec. 53.9 | Jun-25 | n/a | Jul-24 | Jul-24 | GoP | 128,000.00 | 128,000.00 | | |
| | Other supplies and materials | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 660,631.18 | 660,631.18 | | As the need arises |
| | ACCOUNTABLE FORMS EXPENSES | | | | | | | | | | | | |
| 3 | Official receipt, cash book and check book, Certificates for Product Registration, License and CAIP | FPA | No | NP Sec. 53.5 | n/a | n/a | Jan to Dec-25 | Jan to Dec-25 | GoP | 600,800.00 | 600,800.00 | | |
| | MEDICAL, DENTAL AND LABORATORY SUPPLIES | | | | | | | | | | | | |
| 4 | Laboratory Chemicals, Compressed Gases, Laboratory Supplies, Laboratory Consumables, Other Medical, Dental and Laboratory Supplis FUEL, OIL AND LUBRICANTS EXPENSES | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 1,170,810.00 | 1,170,810.00 | | |
| 5 | Fuel Requirement | FPA | Yes | NP Sec. 53.14 | n/a | n/a | | 1 05 | GoP | T 047 000 00 | | | |
| 5 | OTHER SUPPLIES AND MATERIALS EXPENSES | FPA | res | NP Sec. 53.14 | n/a | n/a | Jan-25 | Jan-25 | GOP | 5,047,000.00 | 5,047,000.00 | | |
| 6 | Semi-expendables- Office Equipment | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 66,720.00 | 66 770 00 | | |
| 7 | Semi-expendables- Office Equipment Semi-expendables- ICT Equipment Expense and | FPA | NO | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GOP | | 66,720.00 | | |
| | Machinery and Equipment Expense | | | | | | | | | 3,322,046.00 | 3,322,046.00 | | |
| | Midrange Laptop | FPA | Yes | Competitive Bidding | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 2,035,000.00 | 2,035,000.00 | | |
| | Desktop | | | | | | | | | 800,000.00 | 800,000.00 | | |
| | Multi-Functional Printer | | | | | | | | | 375,000.00 | 375,000.00 | | |
| | Desktop UPS | | | | | | | | | 40,000.00 | 40,000.00 | | |
| | Wireless Router | | | | | | | Stripter, and all all and | | 50,000.00 | 50,000.00 | | |
| | Other Semi-expendables- ICT Equipment | | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 22,046.00 | 22,046.00 | | |
| 8 | Semi-expendables- Furnitures, Fixtures and Books Expense | . FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 384,800.00 | 384,800.00 | | |
| 9 | WATER EXPENSES | | | | | | | | | | | | |
| | Drinking Water | FPA | No | NP Sec. 53.9 | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 120,000.00 | 120,000.00 | | |
| 10 | Non-drinking water | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | n/a | n/a | GoP | 1,275,200.00 | 1,275,200.00 | | Renewed services following WETI guidelin |
| | ELECTRICITY EXPENSES | | | | | | | | | | | | |
| 11 | Electricity | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | n/a | n/a | GoP | 8,062,652.50 | 8,062,652.50 | | Renewed services following WETI guidelin |
| a de la provincia | TELEPHONE EXPENSES | | 0.47 | duideiniesj | | *************************************** | | | | | | | |
| 12 | Landline Telephone | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | n/a | n/a | GoP | 457,772.00 | 457,772.00 | | Renewed services following WETI guidelin |
| | INTERNET SUBSCRIPTION EXPENSES | | | duidennes | | | | | | | | | |
| 13 | Internet Subscription | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | n/a | n/a | GoP | 417,228.00 | 417,228.00 | | Renewed services following WETI guidelin |
| | OTHER PROFESSIONAL SERVICES | | | Guidennes) | | | | | | | | | |
| 14 | Janitorial Services | FPA | Yes | Competitive Bidding | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 1,849,186.08 | 1,849,186.08 | | |
| 15 | Security Services | FPA | Yes | Competitive Bidding | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 2,015,000.00 | 2,015,000.00 | | |

| Code (PAP) | | | Is this an Early | Mode of | Sch | edule for Each | Procurement Acti | vitv | Source of Funds | Estin | mated Budget (P | hP) | Remarks |
|--------------------|--|--|----------------------------|---|--|---------------------|--|---|--|--|--|---|--|
| | Procurement Program/Project | PMO/End- | | | | Sub/Open of | | Contract | | | | | |
| | | User | Procurement | Procurement | ITB or RFQ | Bids | Notice of Award | Signing | | Total | MOOE | co | (brief description of Program/ Project) |
| coue (r/m) | BUILDINGS AND OTHER STRUCTURES | - | | 1,10341,1111 | | Action State Office | 500 TO AND | ALCOHOLD SANGE | | | | | |
| 16 | Repairs and maintenance of office building | FPA | No | NP Sec. 53.9 | Ian to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | lan to Dec-25 | GoP | 1,142,000.00 | 1,142,000.00 | ROY COLOR OF THE | As the need arises |
| 17 | Preventive Maintenance of Two (2) Lifts of Elevator | FPA | Yes | DC Sec. 50 | n/a | n/a | Jan-25 | Jan-25 | GoP | 140,000.00 | 140,000.00 | | |
| 7 | | | | | | | | | | | | | |
| | MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 18 | Repairs and maintenance of office equipment | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 347,000.00 | 347,000.00 | | As the need arises |
| 19 | Repairs and maintenance of ICT Equipment | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | | Jan to Dec-25 | Jan to Dec-25 | GoP | 44,000.00 | 44,000.00 | | As the need arises |
| 20 | Preventive Maintenance (PM) of Laboratory | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 1,184,350.00 | 1,184,350.00 | | |
| | Instrument and Equipment | | | | | | | | | | | | |
| | Calibration (Cal) Services of Laboratory Instrument | FPA | No | NP Sec. 53.5 | n/a | n/a | Mar-25 | Mar-25 | GoP | 23,900.00 | 23,900.00 | | |
| | and Equipment | | | | | | | | | | | | |
| 21 | Repairs and maintenance of furniture and fixtures | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 70,000.00 | 70,000.00 | | As the need arises |
| | | | | | | | | | | | | | |
| | TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 22 | Repair and maintenance of service vehicle and/or | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 1,629,330.20 | 1,629,330.20 | | As the need arises |
| | motorcycle including vehicle tires and batteries | | | | | | | | | | | | |
| | | | | | | | | | 1985 1871 - 117/8 | | | | |
| | PRINTING AND PUBLICATION EXPENSES | | | | | REMEDIATE WAS | | | | | | | III SAN |
| 23 | Annual Report, Communication Guidelines, FPA | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 39,000.00 | 39,000.00 | | |
| | Paalaala (3 sets), FPA Folders, Other IEC Materials, | | | | | | | | | | | | |
| | Tarpaulin | | | | | | | | | | | | |
| | TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 24 | Disposal of Chemical Laboratory Wastes and | FPA | No | NP Sec. 53.9 | May-25 | n/a | Jun-25 | Jun-25 | GoP | 140,000.00 | 140,000.00 | | |
| 50 545) F.S. & | containers | 75 | 600 800 8 | NO PROCESSION | | | | | | | | | |
| | RENT/LEASE EXPENSES | | | | | | | | | | | | |
| | Equipment | | EXTRODE: NO AND | | | | A STATE OF THE STA | | | | | | 5.000 |
| 25 | Photocopying Services (PS) | FPA | No | NP Sec. 53.9 | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 245,000.00 | 245,000.00 | (V.S. 1992) | |
| 26 | Vehicle Rental | FPA | No | NP Sec. 53.9 | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | | 1 200 0 20 00 | | |
| 27 | Office Space Rental (OSR) | FPA | Yes | NP Sec. 53.10 | n/a | n/a | Jan-25 | Jan-25 | GoP | 1,282,352.00 | 1,282,352.00 | State of Assessment Control | |
| | SUBSCRIPTION EXPENSE | | | | | | | | 4.5 | 200 000 00 | 202 220 00 | | |
| 28 | Windows 365 Apps for Enterprise, Office 365 E3 | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 207,778.00 | 207,778.00 | | |
| | (365), Power BI Pro (BI) | | | | | | | | | | | | |
| | OTHER SUBSCRIPTION EXPENSE | | | 0 704 | | , | • | 100000000000000000000000000000000000000 | C-D | 427.760.00 | 427.760.00 | | |
| 29 | Subscription (Zoom) FPA Official Account (Z1), | FPA | No | Sec. 52.1 | n/a | n/a | n/a | n/a | GoP | 437,760.00 | 437,760.00 | | |
| | Subscription (Zoom) PMID Official Account (Z2), | | | | | | | | | | | | |
| | Subscription (Google Storage) (GS), Subscription | San San Andreas | A CONTRACTOR OF THE SECOND | | gran, makera manak | | Street and the state of the | FILE SECTION | area di Aries de La Carte de L | Comments of the state of the st | | | annung andre and a strong the art again and a second |
| | (Adobe, etc) (BA) and Other Subscription | PD.4 | | NDC FAC | N 24 | D 24 | 1 25 | Jan-25 | GoP | 630,000.00 | 630,000.00 | | |
| | ANTIVIRUS (ATVRS) | FPA | No | NP Sec. 53.9 | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GOP | 630,000.00 | 630,000.00 | THE RESERVE | |
| 30 | TRAVELLING EXPENSE | EDA | No | ND C 52 14 | - /- | n/a | n/a | n/a | GoP | 1,200,000.00 | 1,200,000.00 | 25 (27 (17 (17 (17 (17 (17 (17 (17 (17 (17 (1 | |
| 30 | Airline Tickets TRAINING EXPENSE | FPA | NO | NP Sec. 53.14 | n/a | n/a | n/a | II/a | GOP | 1,200,000.00 | 1,200,000.00 | | |
| 21 | | | | | | | | | | | | | |
| 31 | Planning, Mid-Year and Year End Conference & ISO | | | | | | | | | | | | |
| | REPRESENTATION EXPENSES | | | | | | | | | | | | |
| 32 | | FPA | No | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | GoP | 598,967.81 | 598,967.81 | | |
| 32 | Meals for organizing intra and inter-agency meetings, Agency official functions/celebration | FPA | NO | NP Sec. 53.9 | Jan to Dec-25 | Jan to Dec-25 | Jan to Dec-25 | Jan to Det-25 | GOF | 390,907.01 | 390,907.01 | | |
| | OTHER PROFESSIONAL SERVICES | | | | | | | | | | PROCESS OF THE PROCESS OF | Section 1994 State of | |
| 33 | Consultancy | FPA | No | NP Sec. 53.7 | n/a | n/a | Jan to Dec-25 | Jan to Dec-25 | GoP | 1,273,801.26 | 1,273,801.26 | Stellar and American | |
| 34 | Evaluators | FPA | NO | NF 360, 33./ | II/a | ii/a | Jan to Dec-25 | Jan to Det-25 | GOF | 1,2,7,0,001.20 | 1,2,0,001.20 | | |
| 35 | Legal Services | FPA | No | Sec. 52.1 | n/a | n/a | n/a | n/a | GoP | 51,250.00 | 51,250.00 | | |
| 36 | Pest Control Services | FPA | No | NP Sec. 53.9 | May-25 | May-25 | Jun-25 | Jun-25 | GoP | 99,994.80 | 99,994.80 | | |
| 36 | CAPITAL OUTLAY | FFA | 110 | HI 300, 33.7 | May-23 | May-23 | Jun-25 | Juli 20 | GO, | 72,72,00 | 77,77 A.OO | | |
| 37 | ICT Equipment | FPA | Yes | Competitive | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 5,950,000.00 | Mark Control (Mark State) | 5,950,000.00 | |
| 3/ | To I Equipment | FFA | 163 | Bidding | 1104-24 | Dec-2-4 | Jun-23 | Juli 25 | uu. | 3,500,000,000 | | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| | Firewall Appliance | Commence of the Commence of th | Ten 1 (1) (1) (1) (1) | Didding | | Aldress Version | | | | 400,000.00 | | 400,000.00 | |
| | Productivity Laptops | | | | III COMPANIE | | Y-12-12-12-12-12-12-12-12-12-12-12-12-12- | | 100 St. 100 St | 270,000.00 | | 270,000.00 | |
| | Lightweight Laptops | NAME OF STREET | | Y-31-31-1 (4-14-16-16-16-16-16-16-16-16-16-16-16-16-16- | | | Restrict Control | 1500 W 1000 W | The second second | 3,780,000.00 | State of the state | 3,780,000.00 | |
| | видисточние вироора | | | | | | | | | 200,000.00 | | 200,000.00 | |
| (1915) - S. (1915) | Camera | | | | | | PROPERTY OF THE PROPERTY OF A PARTY OF | THE RESERVE AND THE PROPERTY. | | 200,000.001 | | 200,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/End- User | Is this an Early Procurement | Mode of Procurement | | | Procurement Activ | | Source of Funds | Estimated Budget (PhP) | | | |
|-----------------|---|-------------------------------|---|-----------------------------|---|------------------------|---|--------------------------|---|------------------------|---------------------------|---------------------|--|
| | | | | | Ads/Post of ITB or RFQ | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Remarks [brief description of Program/ Project |
| 38 | Technical and Scientific Equipment and Books | FPA | Yes | Competitive Bidding | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 11,645,500.00 | | 11,645,500.00 | |
| | Atomic Absorption Spectrophotometer (AAS) | | | | | | | | | 2,610,000,00 | | 2,610,000.00 | |
| A SEE SEE A | Fume hood | | | et sayared bless mag | | Sites Assuran | 200000000000000000000000000000000000000 | | Sept. No. 11. | 1,515,000,00 | | 1,515,000.00 | |
| | 1. Acid fumehood (3 units) | | | BY STAY OF SERVICE | | 544 YES 1211 / | | Sept of the same | | 0.00 | ATTEMPT OF THE | 2/020/000100 | |
| | 2. Organic Fumehood (1 unit) | | | | | | | | | 0.00 | CONTRACTOR OF SEC. | A TOTAL PROPERTY OF | |
| 40664457 | Kjeldahl digestion unit with scrubber | | | | | | | | | 1.301.800.00 | The state of the state of | 1,301,800.00 | |
| | Water purification system (Type I and III) | | 07/38/58/54/69 | | | | March 1980 | FINAL TO THE TOTAL | | 1,500,000.00 | | 1,500,000.00 | |
| | Analytical balance (max load: 120 g) | | | | | | | A PROPERTY OF | | 250,700.00 | | 250,700.00 | |
| | Chromatography Columns | | | | | 738 SECTION 1 | 2017 (1000) | 8120 FF 1 | Entertal Description | 0.00 | and the second second | 250,700.00 | |
| | 1. LC Columns | | The start is suitable | | | | 7054920 275 | | 200000000000000000000000000000000000000 | 0.00 | | TALL DESCRIPTION | |
| | a. C18, 150 x 4.6 mm, 5um | Selection of the selection of | | | | | | | DATE OF A REST | 102,000,00 | | 102,000.00 | |
| | b. C18, 150 x 3.0mm, 3.5um | \$25 VALUE TO SERVICE TO | | | A. Control of the | | 21.000000000000000000000000000000000000 | | THE STREET | 136,000,00 | | 136,000,00 | |
| | c. L14, 50 x 4.6 mm, 5um | | The Market of the State of the | | SCHOOL SELECT | a at great donut | | | 10 10 10 10 10 W | 146,000.00 | | 146,000,00 | |
| | d. C18, 150 x 4.6 mm, 4um | 1000 | | | 6.623. 11. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. | Notice State of | MARK ADMINISTRA | ESSENCE MANDE AS | COLUMN PAR | 92,000.00 | | 92,000.00 | |
| | e. C18, 50 x 2.1mm, 3.5um | | 100000000000000000000000000000000000000 | | | Carlo Carlo Carlo | 3113 (E.) 435 (E.) (E.) | men and a sure state | CHARLES AND | 90,000.00 | | 90,000.00 | |
| | 2. GC Column | | 27/25/25/25/25 | | | | 255020104550000000 | | T1 90000 1171 Page | 0.00 | | 30,000.00 | |
| | a. GC Column, G27, HP-5, 30m x 0.32mm x 0.25um | ALSO VISION OF | | | | 2380 200 | 307-18/273 - 6/15/6/17/03 | | g various strong was | 67,000,00 | 2004 2/24 (200.55%) | 67,000.00 | |
| | Emergency shower and eye wash station | | | | | Programme a legical | 100000000000000000000000000000000000000 | | | 380,000,00 | SKI VA PA ZOSTA | 380,000.00 | |
| | F2 Test Weights | | | | | Section 1997 | 5,500,000,000 | | C 300 Sel. 1 | 72,600,00 | estable of the sales | 72,600,00 | |
| | Hotplate | Provide the control of | | | | | | | | 150,000.00 | | 150,000,00 | |
| to the base of | Muffle furnace (10 L) | | | | | | | | | 300,000.00 | | 300,000.00 | |
| | Pipettor set (5 mL, 1000,100,10,5 microliters) pack | of 5 | | | | greenige of the server | Street Water Control | | | 308,200.00 | | 308,200,00 | |
| | Pipettor set (10 mL, 1000 microliters, 100 microliter, | s) pack of 3 | | | | CONTRACTOR OF THE | | Acceptance of the second | 18 V 1 18 V 18 V 18 V | 94,700.00 | | 94,700,00 | |
| MANUAL STATE | Ultrasonic bath cleaner (10L) | | Manager Control | | | | DMPM TWENTY IN | | Control of the | 241,000.00 | | 241,000.00 | |
| feather to the | Ultrasonic bath cleaner (20L) | | | | | 28 17 18 18 1V | | | VI WEST TO STATE | 476,400.00 | 2011/10/07 (0.01) | 476,400.00 | |
| | Magnetic stirrer twin set with 2 vortex mixer accessor | ידע | MEDITOR CONTROL | | Control State (Section 1987) | ENGLISH WASHINGTON | 0.000 AC 1. 16 Yes | Anton Spacety Cal | resurrect management | 280.000.00 | | 280,000.00 | |
| | Shaking water bath | | | Mark Sold Park State on the | | coerand is direct | C107 (A.2) (A.2) | Contract of the | United States | 174,500,00 | | 174,500.00 | |
| | Solvent Filtration Assembly with Vacuum Pump | | | | | dente la transporte | Toping and the A | | TO PERSONAL Y | 300,000,00 | | 300,000.00 | |
| | Splash Protection Vessel | | | | CHARLES AND A | Carlo Carlo Carlo | Spinson Science of | | Berger and Burney | 100.000.00 | 65.853 NOVEMBER 1875 | 100,000,00 | |
| | Stirrer hotplate | | | | Auto and in the other | 0.000 | Part of the second second | to a contract the | | 100,000,00 | 2 3 4 7 5 6 7 7 7 7 7 | 100,000.00 | |
| | Water bath | | | | | | 400 P. S. | | PERSONAL PROPERTY. | 174,500,00 | | 174,500,00 | |
| | Wireloop Electric Sterilizer | | | | William Commence to | | Military of the second | | | 70,000,00 | | 70,000,00 | |
| | Laboratory Refrigerator (2-8 deg C) | | | | | | PMS DATE OF BUILDING | AND AND SOME | A 2018 W. C. P. C. W. | 341,600,00 | | 341,600,00 | |
| | Uninterruptible power supply (UPS) 10kVA | GOVERNMENT | | | | | 50 000 S 100 D 100 S | | ASSESSED AND ASSESSED | 111,500.00 | 100,000,000,000,000 | 111.500.00 | |
| 1/8 10 5 00 128 | AOAC, 22nd edition (Books) | 10 11 11 11 11 11 | | | | gyma s polyment | CONTRACTOR OF THE | | STATE OF STATE | 160,000,00 | | 160,000,00 | |
| 39 | Motor Vehicle, Four (4) Units Pick-up | FPA | No | NP Sec. 53.5 | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 9,600,000.00 | | | For deposit to PS-DBM e-marketplace upon launching |
| 40 | Furniture and Fixtures | FPA | Yes | Competitive Bidding | Nov-24 | Dec-24 | Jan-25 | Jan-25 | GoP | 14,492,500.00 | | 14,492,500.00 | |
| - ESSEMBLY | | | | | BEN CHARLE | | | | | 79,664,269.21 | 37,976,269.21 | 41,688,000.00 | |

OLIVIAR, MARZAN Head, BAC Secretariat

Recommending Approval:

MARIBEL M. QUERIJERO
BAC Chairperson

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents Any remark that will help GPPB track programs and projects

REMARKS

Approved [] Disapproved

Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

JULIETA B. LANSANGAN, MSA, MSES Executive Director III