

ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 06/30/2024

Cod # (PNP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES:																																
1	Supply and Delivery of Laboratory Supplies 2nd Batch - report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/21/2023	11/21/2023	11/21/2023	11/21/2023	11/22/2023	11/22/2023	12/29/2023	N/A	03/20/2024	03/20/2024	GoP	92,080.00	92,080.00		99,762.00	99,762.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
2	Supply and Delivery of Laboratory Supplies	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/24/2023	12/21/2023	N/A	02/12/2024	02/12/2024	GoP	202,800.00	202,800.00		100,568.00	100,568.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
3	Supply and Delivery of Laboratory Chemicals	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/24/2023	12/28/2023	N/A	02/12/2024	02/12/2024	GoP	84,300.00	84,300.00		38,727.00	38,727.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
4	Supply and Delivery of Laboratory Chemicals 2nd Batch - report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	12/28/2023	N/A	03/20/2024	03/20/2024	GoP	135,400.00	135,400.00		123,223.00	123,223.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
5	Eleven (11) Months Jailitorial Services February 2024 to December 2024	FAD	YES	Competitive Bidding	11/21/2023	11/26/2023	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	01/16/2024	01/17/2024	01/29/2024	01/31/2024	02/01/2024	N/A	GoP	953,397.65	953,397.65		953,369.34	953,369.34		PCCL, CEC, COA	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	passed
6	Eleven (11) Months Security Services February 2024 to December 2024	FAD	YES	Competitive Bidding	11/21/2023	11/26/2023	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	01/16/2024	01/17/2024	01/29/2024	01/31/2024	02/01/2024	N/A	GoP	1,086,307.15	1,086,307.15		985,613.11	985,613.11		PCCL, CEC, COA, PALPAD	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	passed
7	Procurement of Fleet Card Services for FY 2024	FAD	NO	Direct Contracting	N/A	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023	01/02/2024	01/29/2024	N/A	02/01/2024	02/01/2024	GoP	4,910,415.18	4,910,415.18		4,729,303.48	4,729,303.48		N/A	N/A	N/A	N/A	N/A	N/A	passed	
8	Purified Drinking Water FY 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/19/2023	01/04/2024	01/26/2024	N/A	02/01/2024	02/01/2024	GoP	96,000.00	96,000.00		61,848.00	61,848.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
9	Procurement for 11 Months Photocopying Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/19/2023	01/04/2024	01/29/2024	N/A	02/01/2024	02/01/2024	GoP	224,400.00	224,400.00		206,800.00	206,800.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
10	Procurement of Quarterly Preventive Maintenance of two (2) units of Schneider Passenger Elevator for FY 2024	FAD	NO	Direct Contracting	N/A	N/A	N/A	12/28/2023	12/28/2023	12/28/2023	12/28/2023	12/29/2023	01/02/2024	01/26/2024	N/A	04/29/2024	04/29/2024	GoP	139,748.00	139,748.00		139,748.00	139,748.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
11	Supply & Replacement of Main Drive Service Elevator	FAD	NO	Direct Contracting	N/A	N/A	N/A	03/13/2024	03/13/2024	03/13/2024	03/13/2024	03/15/2024	03/18/2024	03/20/2024	N/A	03/24/2024	03/24/2024	GoP	700,000.00	700,000.00		700,000.00	700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
12	Supply and Delivery of Materials for Printing of Accreditation Cards, ASD and Researchers Certificates	PMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/12/2024	04/12/2024	04/16/2024	04/16/2024	04/17/2024	04/18/2024	05/02/2024	N/A	05/29/2024	05/29/2024	GoP	249,925.00	249,925.00		249,103.35	249,103.35		N/A	N/A	N/A	N/A	N/A	N/A	passed	
13	Supply, Printing and Delivery of FYA 2023 Annual Report	PMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/12/2024	04/12/2024	04/16/2024	04/16/2024	04/17/2024	04/18/2024	04/29/2024	N/A	05/30/2024	05/30/2024	GoP	130,000.00	130,000.00		122,400.00	122,400.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
14	Supply and Delivery of Wrist Watch and Ribbon for the Records and Recognition/Appreciation	FAD-LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/22/2024	05/22/2024	05/22/2024	05/22/2024	05/23/2024	05/24/2024	05/28/2024	N/A	05/29/2024	05/29/2024	GoP	205,850.00	205,850.00		187,450.00	187,450.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
15	Catering Services for the Seminar/Training entitled: "Orientation on the Advancing Sustainable Agriculture Through Drone Technology and Enforcement Training for Border Control" on May 23, 2024 and FPA Special Function on May 30, 2024	FOCU-FRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/22/2024	05/22/2024	05/22/2024	05/22/2024	05/23/2024	05/24/2024	05/29/2024	N/A	05/29/2024	N/A	N/A	436,000.00	436,000.00		436,000.00	436,000.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	
16	Catering Services for RMC CABARZON Meeting on June 11, 2024 at the Argosino Hall, JARIS Compound, Lipa City, Batangas	PMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06/05/2024	06/05/2024	06/05/2024	06/05/2024	06/06/2024	06/07/2024	06/10/2024	N/A	06/11/2024	N/A	N/A	76,800.00	76,800.00		76,400.00	76,400.00		N/A	N/A	N/A	N/A	N/A	N/A	passed	

Total Allocated Budget of Procurement Activities: 9,722,642.98
Total Contract Price of Procurement Activities Conducted: 9,170,315.28
Total Savings (Total Allocated Budget - Total Contract Price): 552,327.70

ON-GOING PROCUREMENT ACTIVITIES:																																
Cod #	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
1	Supply, Installation and Commissioning of 2.0 HP Inverter, Wall-Mounted Type, Airconditioning Unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/02/2024	02/02/2024	02/05/2024	02/05/2024	06/10/2024	06/11/2024	N/A	N/A	N/A	N/A	GoP	97,980.00	97,980.00		97,800.00	97,800.00		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
2	Supply and Delivery of Laboratory Supplies	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/07/2024	05/07/2024	05/16/2024	05/16/2024	05/21/2024	05/22/2024	N/A	N/A	N/A	N/A	GoP	241,510.00	241,510.00		41,698.00	41,698.00		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
3	Supply and Delivery of Laboratory Chemicals	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/07/2024	05/07/2024	05/16/2024	05/16/2024	05/21/2024	05/22/2024	N/A	N/A	N/A	N/A	GoP	561,110.00	561,110.00		349,126.00	349,126.00		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
4	Supply, Delivery and Installation of the Partitions and Mobile Pedestal Cabinet	PMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/17/2024	05/17/2024	05/22/2024	05/22/2024	05/22/2024	05/23/2024	N/A	N/A	N/A	N/A	GoP	85,136.00	85,136.00		82,900.00	82,900.00		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
5	Procurement of Preventive Maintenance Service of Mill-Q Direct 8 Water System - Repeat	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/22/2024	05/22/2024	05/22/2024	05/22/2024	05/23/2024	05/24/2024	N/A	N/A	N/A	N/A	GoP	328,900.00	328,900.00		328,900.00	328,900.00		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
6	Procurement of Transport, Treatment and Disposal of One (1) lot of Hazardous Laboratory Waste - Repeat-2	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06/25/2024	06/25/2024	06/27/2024	06/27/2024	06/27/2024	06/28/2024	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		58,503.09	58,503.09		N/A	N/A	N/A	N/A	N/A	N/A	ongoing	

Total Allocated Budget of On-going Procurement Activities: 1,386,636.00

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APPROVED: