PERFORMANCE MONITORING REPORT SECOND SEMESTER 2019
Fertilizer and Pesticide Authority

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/ PO/ JO	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	COMPLETED PROCUREMENT ACTIVITIES																													
1	Procurement of Materials for Printing of Identification Cards	PMID	NP Sec 53.9	n/a	2-Jul-19	n/a	n/a	10-Jul-19	10-Jul-19	10-Jul-19	15-Jul-19	17-Jul-19	n/a			GAA	57,100.00	57,100.00		53,562.50	53,562.50									
2	Procurement of ICT Equipment for FY 2019 (Batch 2)	PMID	PB	6-Jun-19	7-Jun-19	17-Jun-19	1-Jul-19	1-Jul-19	7-Jul-19	24-Jul-19	5-Aug-19	30-Aug-19	2-Sep-19	8-Nov-19	8-Nov-19	GAA	1,650,000.00		1,650,000.00	1,076,597.00		1,076,597.00	PCCI, CEC and COA	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19	7-Jun-19		
3	Catering Services for the Training on Auditing QMS	FAD	NP Sec 53.9	n/a	31-Aug-19	n/a	n/a	5-Sep-19	5-Sep-19	5-Sep-19	5-Sep-19	6-Sep-19	n/a	12-Sep-19	12-Sep-19	GAA	84,000.00	84,000.00		82,500.00	82,500.00									
4	Procurement of Preventive and Calibration with Consumables of UltraPure Water System	LSD	NP Sec 53.9	n/a	4-Sep-19	n/a	n/a	9-Sep-19			11-Dec-19	11/22/2019	n/a			GAA	175,000.00	175,000.00		158,900.00	158,900.00									
5	Procurement of Laboratory Chemicals for FY 2019 – Batch 2	LSD	NP Sec 53.9	n/a	18-Sep-19	n/a	n/a	23-Sep-19	14-Oct-19	14-Oct-19	18-Oct-19	27-Nov-19	n/a	26-Dec-19	26-Dec-19	GAA	160,300.00	160,300.00		47,092.00	47,092.00									
6	Procurement of Laboratory Supplies for FY 2019 – Batch 2	LSD	NP Sec 53.9	n/a	18-Sep-19	n/a	n/a	23-Sep-19	14-Oct-19	14-Oct-19	18-Oct-19	27-Nov-19	n/a	27-Dec-19	27-Dec-19	GAA	143,950.00	143,950.00		71,234.00	71,234.00									
7	Procurement of Preventive Maintenance of Gas Chromatograph	LSD	NP Sec 53.9	n/a	9/19/2019	n/a	n/a	9/23/2019	8-Nov-19	8-Nov-19	15-Nov-19	22-Nov-19	n/a			GAA	75,000.00	75,000.00		74,120.01	74,120.01									
8	Procurement of Computer Software	PMID	NP Sec 53.9	n/a	27-Sep-19	n/a	n/a	7-Oct-19	14-Oct-19	14-Oct-19	11-Nov-19	22-Nov-19	n/a			GAA	400,000.00		400,000.00	165,431.00		165,431.00								
9	Procurement of Laptop and Desktop Monitor	PMID	NP Sec 53.9	n/a	27-Sep-19	n/a	n/a	7-Oct-19	14-Oct-19	8-Nov-19	11-Nov-19	27-Nov-19	n/a			GAA	500,000.00		500,000.00	397,239.00		397,239.00								
10	Catering Services for the Training on Pesticide Poisoning Handling, Control and Management	FOCU	NP Sec 53.9	n/a	8-Oct-19	n/a	n/a	14-Oct-19	15-Oct-19	24-Oct-19	24-Oct-19	29-Oct-19	n/a	7-Nov-19	7-Nov-19	GAA	270,000.00	270,000.00		229,500.00	229,500.00									
11	Procurement of Computer Software – Batch 2	PMID	NP Sec 53.9	n/a	9-Oct-19	n/a	n/a	14-Oct-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	200,000.00		200,000.00											
12	Procurement of Computer Software – Batch 3	PMID	NP Sec 53.9	n/a	15-Oct-19	n/a	n/a	18-Oct-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	200,000.00		200,000.00											
13	Procurement of Computer Software – Batch 4	PMID	NP Sec 53.9	n/a	22-Oct-19	n/a	n/a	8-Nov-19	8-Nov-19	8-Nov-19	11-Nov-19	22-Nov-19	n/a			GAA	200,000.00		200,000.00	195,170.00		195,170.00								
14	Procurement of Materials for Printing of Identification Cards	PMID	NP Sec 53.9	n/a	31-Oct-19	n/a	n/a	8-Nov-19	8-Nov-19	8-Nov-19	11-Nov-19	22-Nov-19	n/a			GAA	79,500.00	79,500.00		78,450.00	78,450.00									
15	Complete Catering Services for the Year-End Performance Conference and Special Function	PMID	NP Sec 53.9	n/a	1-Nov-19	n/a	n/a	n/a	8-Nov-19	8-Nov-19	11-Nov-19	22-Nov-19	n/a	6-Dec-19	6-Dec-19	GAA	651,300.00	651,300.00		620,000.00	620,000.00									
16	Procurement of Laboratory Chemicals for FY 2019 – Batch 3	LSD	NP Sec 53.9	n/a	1-Nov-19	n/a	n/a	8-Nov-19	25-Nov-19	26-Nov-19	27-Nov-19	28-Nov-19	n/a			GAA	50,900.00	50,900.00		44,121.00	44,121.00									
17	Repair of Shimadzu UV 1800	LSD	Direct Contracting	n/a	n/a	n/a	n/a	13-Nov-19	25-Nov-19	25-Nov-19	25-Nov-19	26-Nov-19	n/a	17-Dec-19	17-Dec-19	GAA	163,550.00	163,550.00		155,772.50	155,772.50									
18	Supply of Various Parts and Preventive Maintenance of Two (2) Units Schindler Passenger Elevator	FAD	Direct Contracting	n/a	n/a	n/a	n/a	25-Nov-19	26-Nov-19	26-Nov-19	27-Nov-19	29-Nov-19	29-Nov-19	5-Dec-19	6-Dec-19	GAA	265,000.00		265,000.00	262,080.00		262,080.00								
															Total Alloted Budget of Procurement Activities		**4,725,600.00**	**1,910,600.00**	**2,815,000.00**											
															Total Contract Price of Procurement Activities Conducted		**3,516,599.01**	**1,615,252.01**	**1,901,347.00**											
															Total Savings (Total Alloted Budget - Total Contract Price)		**1,209,000.99**	**295,347.99**	**913,653.00**											
	ON-GOING PROCUREMENT ACTIVITIES																													
18	Procurement of Security Services for FY 2020	FAD	PB	11-Nov-19	12-Nov-19	20-Nov-19	2-Dec-19	2-Dec-19	9-Dec-19	27-Dec-19						NEP	670,000.00	670,000.00					PCCI, CEC and COA	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19		
19	Procurement of Janitorial Services for FY 2020	FAD	PB	11-Nov-19	12-Nov-19	20-Nov-19	2-Dec-19	2-Dec-19	9-Dec-19	27-Dec-19						NEP	635,000.00	635,000.00					PCCI, CEC and COA	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19		
20	Fuel Requirement for FY 2020 – via Fleet Card Services	FAD	PB	11-Nov-19	12-Nov-19	20-Nov-19	2-Dec-19	2-Dec-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	NEP	3,515,000.00	3,515,000.00					PCCI, CEC and COA	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19	12-Nov-19		
21	Procurement of Materials for Printing of Identification Cards for FY 2020	PMID	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	21-Nov-19							NEP	50,000.00	50,000.00												
22	Procurement of Printing of FPA FY2019 Annual Report	PMID	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	21-Nov-19							NEP	75,000.00	75,000.00												
23	Procurement of Printing Services of Accredited Safety Dispenser (ASD) Training Manual for FY 2020	PMID	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	21-Nov-19							NEP	300,000.00	300,000.00												
24	Supply and Delivery of Purified Drinking Water for FY 2020	FAD	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	21-Nov-19	12/27/2019						NEP	104,000.00	104,000.00												
25	Procurement of Cellular Load Requirement for the FY 2020	FAD	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	21-Nov-19							NEP	506,000.00	506,000.00												
26	Rental Services of Four (4) Units of Digital Multifunctional Photocopier for FY 2020	FAD	NP Sec 53.9	n/a	14-Nov-19	n/a	n/a	21-Nov-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	NEP	268,500.00	268,500.00												
27	Complete Catering Services for FY 2020	FAD	PB	12-Nov-19	22-Nov-19	2-Dec-19	20-Dec-19	20-Dec-19	20-Dec-19							NEP	1,376,000.00	1,376,000.00					PCCI, CEC and COA	22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19	22-Nov-19		
28	Procurement of Preventive Maintenance Service for Laboratory Equipment	LSD	NP Sec 53.9	n/a	12-Dec-19	n/a	n/a	18-Dec-19	18-Dec-19							NEP	76,000.00	76,000.00												
29	Procurement of Laboratory Chemicals for FY 2020	LSD	NP Sec 53.9	n/a	12-Dec-19	n/a	n/a	18-Dec-19	18-Dec-19							NEP	218,800.00	218,800.00												
30	Procurement of Laboratory Supplies for FY 2020	LSD	NP Sec 53.9	n/a	12-Dec-19	n/a	n/a	18-Dec-19	18-Dec-19							NEP	216,150.00	216,150.00												
31	Rental Services of Four (4) Units of Digital Multifunctional Photocopier for FY 2020 (Repost)	FAD	NP Sec 53.9	n/a	12-Dec-19	n/a	n/a	18-Dec-19	n/a	n/a	n/a	n/a	n/a	n/a	n/a	NEP	175,000.00	175,000.00												
32	Procurement of Transport, Treatment and Disposal of Laboratory Hazardous Waste	LSD	NP Sec 53.9	n/a	17-Dec-19	n/a	n/a									NEP	65,000.00	65,000.00												
33	Procurement of Preventive Maintenance and Calibration Service for LC Unit	LSD	NP Sec 53.9	n/a	19-Dec-19	n/a	n/a									NEP	184,000.00	184,000.00												
34	Rental Services of Four (4) Units of Digital Multifunctional Photocopier for FY 2020 (Repost)	FAD	NP Sec 53.9	n/a	19-Dec-19	n/a	n/a									NEP	175,000.00	175,000.00												
35	Fuel Requirement for FY 2020 – via Fleet Card Services (Rebid)	FAD	PB	4-Dec-19	6-Dec-19	13-Dec-19										NEP	3,515,000.00	3,515,000.00					PCCI, CEC and COA	6-Dec-19	6-Dec-19	6-Dec-19	6-Dec-19	6-Dec-19		
36	ICT Equipment Batch 1 for FY 2020	PMID	PB	4-Dec-19	6-Dec-19	13-Dec-19										NEP	1,070,000.00		1,070,000.00				PCCI, CEC and COA	6-Dec-19	6-Dec-19	6-Dec-19	6-Dec-19	6-Dec-19		
															Total Alloted Budget of On-going Procurement Activities		**5,749,450.00**	**4,679,450.00**	**1,070,000.00**											

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