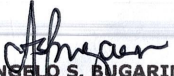



PERFORMANCE MONITORING REPORT 2019
Fertilizer and Pesticide Authority

Code (UAC S/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																							
				Pre-Proc Conference	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/PO/JO	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance																								
Completed and On-going Procurement Activities																																																					
	Fuel Requirement for FY 2019 (via Fleet Card Services) (Rebid)	FAD	PB	11/07/2018	11/08/2018	21/11/2018	03/12/2018	03/12/2018	12/03/2018	n/a	01/14/2019	n/a	n/a	n/a	n/a	GAA	4,326,000.00	4,326,000.00		0.00		PCCI, CEC and COA	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	failed																						
	Procurement of Security Services for FY 2019	FAD	PB	11/07/2018	11/08/2018	21/11/2018	03/12/2018	03/12/2018	10/12/2018	01/14/2019	01/21/2019	03/04/2019	03/05/2019	n/a	n/a	GAA	960,000.00	960,000.00		837,228.60	837,228.60	PCCI, CEC and COA	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018																							
	Procurement of Janitorial Services for FY 2019	FAD	PB	11/07/2018	11/08/2018	21/11/2018	03/12/2018	03/12/2018	10/12/2018	01/14/2019	01/21/2019	02/21/2019	02/22/2019	n/a	n/a	GAA	660,000.00	660,000.00		643,593.60	643,593.60	PCCI, CEC and COA	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018	08/11/2018																							
	Procurement of Office Furniture for FY 2019	FAD	PB	11/13/2018	11/16/2018	26/11/2018	10/12/2018	12/12/2018	03/27/2019	01/23/2019	04/03/2019	05/17/2019	05/20/2019	n/a	n/a	GAA	525,500.00		525,500.00	520,876.00	520,876.00	PCCI, CEC and COA	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018																							
	Procurement of Office Equipment for FY 2019	FAD	PB	23/11/2018	11/16/2018	26/11/2018	10/12/2018	10/12/2018	failed	failed	failed	failed	failed	failed	failed	GAA	1,176,000.00		1,176,000.00			PCCI, CEC and COA	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	16/11/2018	failed																						
	Supply and Delivery of Purified Drinking Water	FAD	NP Sec. 53.9	n/a	12/04/2018	n/a	n/a	10/12/2018	10/12/2018	10/12/2018	01/14/2019	01/18/2019	n/a	n/a	n/a	GAA	91,000.00	91,000.00		83,200.00	83,200.00																																
	Printing Service of ASD Training Manual	PMID	NP Sec. 53.9	n/a	11/29/2018	n/a	n/a	05/12/2018	07/12/2018	07/12/2018	07/12/2018	12/12/2018	12/12/2018	n/a	n/a	GAA	175,000.00	175,000.00		109,155.00	109,155.00																																
	Procurement of Laboratory Chemicals for FY 2019	LSD	NP Sec. 53.9	n/a	12/04/2018	n/a	n/a	10/12/2018	17/12/2018	17/12/2018	01/17/2019	01/18/2019	n/a	n/a	n/a	GAA	204,200.00	204,200.00		151,490.00	151,490.00																																
	Procurement of Laboratory Supplies for FY 2019	LSD	NP Sec. 53.9	n/a	12/04/2018	n/a	n/a	10/12/2018	17/12/2018	17/12/2018	01/17/2019	01/18/2019	n/a	n/a	n/a	GAA	208,260.00	208,260.00		67,920.00	67,920.00																																
	Fuel Requirement for FY 2019 (via Fleet Card Services)	FAD	NP Sec. 53.1	09/20/2018	12/13/2018	13/12/2018	27/12/2018	27/12/2018	01/07/2019	01/07/2019	01/14/2019	n/a	n/a	n/a	n/a	GAA	4,326,000.00	4,326,000.00		4,300,360.00	4,300,360.00	PCCI, CEC and COA	13/12/2018	13/12/2018	13/12/2018	13/12/2018	13/12/2018	13/12/2018	13/12/2018	13/12/2018																							
	Procurement of Office Equipment for FY 2019 (Rebid)	FAD	PB	13/11/2018	12/28/2018	07/01/2019	21/01/2018	21/01/2018	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	1,176,000.00		1,176,000.00			PCCI, CEC and COA	28/12/2018	28/12/2018	28/12/2018	28/12/2018	28/12/2018	28/12/2018	28/12/2018	28/12/2018	failed																						
	Load Requirement	FAD	Sec 50	n/a	27/12/2018	n/a	n/a	07/01/2019	01/07/2019	n/a	01/14/2019	01/18/2019	n/a	n/a	n/a	GAA	552,000.00	552,000.00		540,960.00	540,960.00																																
	Procurement of Poster for Empty Container	PMID	NP Sec. 53.9	n/a	09/01/2019	n/a	n/a	15/01/2019	21/01/2019	n/a	22/01/2019	24/01/2019	n/a	n/a	n/a	GAA	200,000.00	200,000.00		157,087.50	157,087.50																																
	Preventive Maintenance of AAS and HPLC	LSD	NP Sec. 53.9	n/a	11/01/2019	n/a	n/a	15/01/2019	21/01/2019	n/a	22/01/2019	24/01/2019	n/a	n/a	n/a	GAA	75,000.00	75,000.00		75,000.00	75,000.00																																
	PM and Calibration of UPLC	LSD	NP Sec. 53.9	n/a	11/01/2019	n/a	n/a	07/01/2019	07/01/2019	n/a	14/01/2019	17/01/2019	n/a	n/a	n/a	GAA	50,400.00	50,400.00		50,000.00	50,000.00																																
	Lease of Venue and Accommodation for the FPA Planning Workshop	PMID	NP Sec. 53.10	n/a	10/01/2019	n/a	n/a	21/01/2019	21/01/2019	n/a	22/01/2019	23/01/2019	n/a	n/a	n/a	GAA	231,800.00	231,800.00		231,800.00	231,800.00																																
	Computer Inks (Canon Cartridge LBP2900)	FRD	NP Sec. 53.10	n/a	07/03/2019	n/a	n/a	15/03/2019	13/03/2019	n/a	14/03/2019	18/03/2019	n/a	n/a	n/a	GAA	81,000.00	81,000.00		59,382.00	59,382.00																																
	Computer Inks (HP Officejet Ink Cartridges)	FAD, PRD	NP Sec. 53.10	n/a	02/02/2019	n/a	n/a	13/02/2019	13/02/2019	n/a	14/04/2019	18/02/2019	n/a	n/a	n/a	GAA	240,750.00	240,750.00		223,215.00	223,215.00																																
	ICT Equipment Batch 1	PMID	PB	18/03/2019	19/03/2019	27/03/2019	27/03/2019	10/04/2019	14/05/2019	06/05/2018	15/05/2019	31/05/2019	21/06/2019	n/a	n/a	GAA	1,560,000.00	1,560,000.00		790,358.00	790,358.00	PCCI, CEC and COA	3/21/2019	3/21/2019	3/21/2019	3/21/2019	3/21/2019	3/21/2019	3/21/2019	3/21/2019																							
	Acrylic Wall Stand Off	FAD	NP Sec. 53.9	n/a	28/03/2019	n/a	n/a	10/04/2019	22/04/2019	n/a	24/04/2019	15/05/2019	n/a	n/a	n/a	GAA	55,000.00	55,000.00		36,000.00	36,000.00																																
	ID Cards	FAD	NP Sec. 53.9	n/a	25/04/2019	n/a	n/a	06/05/2019	20/05/2019	n/a	20/05/2019	27/05/2019	n/a	n/a	n/a	GAA	68,550.00	68,550.00		67,950.00	67,950.00																																
	Air Conditioning Units	FAD	PB	10/04/2019	11/04/2019	22/04/2019	22/04/2019	06/05/2019	27/05/2019	24/05/2019	03/06/2019	20/06/2019	25/06/2019	n/a	n/a	GAA	556,000.00		556,000.00	548,000.00	548,000.00	PCCI, CEC and COA	4/15/2019	4/15/2019	4/15/2019	4/15/2019	4/15/2019	4/15/2019	4/15/2019	4/15/2019																							
	Sound System	PMID	PB	22/04/2019	23/04/2019	02/05/2019	02/05/2019	14/05/2019	27/05/2019	24/05/2019	28/05/2019	30/05/2019	21/06/2019	n/a	n/a	GAA	360,000.00		360,000.00	357,600.00	357,600.00	PCCI, CEC and COA	4/30/2019	4/30/2019	4/30/2019	4/30/2019	4/30/2019	4/30/2019	4/30/2019	4/30/2019																							
	Combi Blinds	OED	NP Sec. 53.9	n/a	03/05/2019	n/a	n/a	14/05/2019	27/05/2019	n/a	29/05/2019	30/05/2019	n/a	n/a	n/a	GAA	120,000.00	120,000.00		94,618.81	94,618.81																																
	Refilling of ED Office	FAD	NP Sec. 53.9	n/a	01/05/2019	n/a	n/a	06/05/2019	20/05/2019	n/a	20/05/2019	21/05/2019	n/a	n/a	n/a	GAA	130,000.00	130,000.00		127,736.00	127,736.00																																
	Catering Services for the Seminar-Workshop and FPA Anniversary	FOCU	NP Sec. 53.9	n/a	03/05/2019	n/a	n/a	14/05/2019	20/05/2019	n/a	20/05/2019	21/05/2019	n/a	n/a	n/a	GAA	568,000.00	568,000.00		442,605.00	442,605.00																																
	Lease of Privately-Owned Office Space in FPA Region XII	FJ XII	NP 53.10	n/a	03/01/2019	n/a	06/05/2019	06/05/2019	14/05/2019	n/a	15/05/2019	n/a	n/a	n/a	n/a	GAA	330,000.00	330,000.00		330,000.00	330,000.00																																
	Catering Services for the ISO 9001 Activities	FAD	NP 53.9	n/a	04/06/2019	n/a	10/06/2019	10/06/2019	10/06/2019	n/a	10/06/2019	11/06/2019	n/a	n/a	n/a	GAA	198,000.00	198,000.00		197,000.00	197,000.00																																
	ICT Equipment Batch 2	PMID	PB	06/06/2019	07/06/2019	17/06/2019										GAA	1,650,000.00		1,650,000.00			PCCI, CEC and COA	06/07/2019	06/07/2019	06/07/2019	06/07/2019	06/07/2019	06/07/2019	06/07/2019	06/07/2019																							
	Desktop Computer	PMID	PB	01/07/2019	02/07/2019	10/07/2019										GAA	1,440,000.00		1,440,000.00			PCCI, CEC and COA	07/03/2019	07/03/2019	07/03/2019	07/03/2019	07/03/2019	07/03/2019	07/03/2019	07/03/2019																							
	Printing of Identification Cards	PMID	NP Sec. 53.9	n/a	02/07/2019	n/a										GAA	57,100.00		57,100.00																																		
Total Allotted Budget of Procurement Activities																		15,673,560.00	9,582,060.00	6,091,500.00	11,043,135.51	8,826,301.51	2,216,834.00																														
Total Contract Price of Procurement Activities Conducted																		11,043,135.51	8,826,301.51	2,216,834.00																																	
Total Savings (Total Allotted Budget - Total Contract Price)																		4,630,424.49	755,758.49	3,874,666.00																																	
Total Allotted Budget of On-going Procurement Activities																		3,147,100.00	57,100.00	3,090,000.00																																	


Prepared by:


ANGELO S. BUGARIN
BAC Secretariat

Recommended for Approval by:


ANTONIO G. CRUZ, JR.
BAC Chairperson

APPROVED:


WILFREDO C. ROLDAN
Head of the Procuring Entity