

SUPPLEMENTAL ANNUAL PROCUREMENT for FY 2021
Fertilizer and Pesticide Authority

APP Code: FPA-SUPP-APP-2021-Rev02

Date: September 1, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB or RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-05	Office Rental of RFU IV	RFU IV	NO	NP Sec. 53.10 - Lease of Real Property and Venue	Sep-21	Sep-21	Oct-21	Oct-21	GoP	182,000.00	182,000.00		
2021-06	Procurement of Transport, Treatment and Disposal of Laboratory Hazardous wastes.	LSD	NO	NP-53.9 - Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	GoP	220,000.00	220,000.00		Realignment from TEV savings of PMID
2021-07	Procurement of Materials for Printing of Identification Cards for FY 2021	PMID	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	250,000.00	250,000.00		Realignment from TEV savings of PMID
2021-08	Supply, Delivery, and Installation of Office Workstation, Partition, and Accordion Door	FAD	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	476,000.00	476,000.00		
2021-09	Procurement of FPA Polo Shirt and Hygiene Kit during the conduct of FPA Year-End Review and Assessment	PMID	NO	NP-53.5 - Emergency	Dec-21	Dec-21	Dec-21	Dec-21	GoP	45,000.00	45,000.00		
										1,173,000.00	1,173,000.00	-	

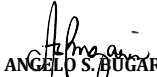
DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

REMARKS

- Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.
- Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

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Disapproved


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