

**ANNEX B
FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 12/31/2023**

Crd # (A) P	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PIF)			Contract Cost (PIF)			Date of Receipt of Invitation					Remarks (Explaining Changes from the APP)							
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
1	Procurement of Pesticide Sprayer and Handheld UV Lamp	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/27/2023	N/A	01/06/2023	01/06/2023	01/10/2023	01/11/2023	01/11/2023	01/12/2023	01/31/2023	N/A	07/27/2023	07/27/2023	GoP	100,000.00	100,000.00		80,243.00	80,243.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
2	Procurement of Laboratory Chemicals for FY 2023	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/04/2023	N/A	02/10/2023	02/10/2023	02/23/2023	02/24/2023	03/01/2023	03/02/2023	05/02/2023	N/A	07/26/2023	07/26/2023	GoP	394,150.00	394,150.00		134,884.00	134,884.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
3	Procurement of Transport, Treatment and Disposal Services for One (1) lot Hazardous Laboratory Waste - Report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/17/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023	03/09/2023	05/02/2023	N/A	10/22/2023	10/22/2023	GoP	110,000.00	110,000.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
4	Procurement of Laboratory Supplies for FY2023	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/04/2023	N/A	02/10/2023	02/10/2023	02/23/2023	02/24/2023	03/01/2023	03/03/2023	05/05/2023	N/A	07/25/2023	07/25/2023	GoP	222,850.00	222,850.00		122,933.00	122,933.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
5	Procurement of Preventive Maintenance Service of Fujitsu 7890 Gas Chromatograph-210 - Report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/14/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023	03/09/2023	05/08/2023	N/A	07/14/2023	07/14/2023	GoP	164,000.00	164,000.00		163,606.24	163,606.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
6	Procurement of Logistics Service Provider for the Storage, Handling and Delivery, and Logistic Service Warehouse for the Acceptance of the 20,000 Metric Tons of Donated Insect Fertilizer from the People's Republic of China (PRC) FY2023	PMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	06/01/2023	06/01/2023	06/01/2023	06/02/2023	06/02/2023	06/05/2023	06/05/2023	06/06/2023	07/07/2023	07/07/2023	GoP	40,000,000.00	40,000,000.00		37,422,148.60	37,422,148.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
7	Procurement of Preventive Maintenance Service of Hill-Q Check B Water System	LSD	NO	NP-53.9 - Small Value Procurement	N/A	04/26/2023	N/A	05/09/2023	05/09/2023	05/11/2023	05/12/2023	05/17/2023	05/18/2023	06/23/2023	N/A	07/10/2023	07/10/2023	GoP	240,000.00	240,000.00		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
8	Procurement of Manpower for Filing/Stacking of Fertilizer Bags	PMC	NO	NP-53.9 - Small Value Procurement	N/A	6/21/2023	N/A	6/27/2023	6/27/2023	6/28/2023	6/29/2023	6/29/2023	6/29/2023	6/30/2023	07/04/2023	N/A	07/07/2023	07/07/2023	GoP	360,000.00	360,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
9	Procurement of Preventive Maintenance Service of Thermocycler/Heratherm Instrument - Report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	04/26/2023	N/A	05/15/2023	05/15/2023	05/16/2023	05/17/2023	05/17/2023	05/18/2023	07/05/2023	N/A	10/17/2023	10/17/2023	GoP	115,000.00	115,000.00		112,034.00	112,034.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
10	Procurement of IT Equipment	PMC	NO	NP-53.9 - Small Value Procurement	N/A	06/10/2023	N/A	06/14/2023	06/14/2023	06/14/2023	06/14/2023	06/14/2023	06/15/2023	07/12/2023	N/A	07/17/2023	07/17/2023	GoP	120,000.00	120,000.00		119,869.00	119,869.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
11	Procurement of Bus Rental	PMC	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2023	N/A	07/24/2023	07/24/2023	07/26/2023	07/26/2023	07/26/2023	07/27/2023	07/28/2023	N/A	07/31/2023	08/04/2023	GoP	300,000.00	300,000.00		296,400.00	296,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
12	Catering Services for FFA Assessment Activities in PiliBce Hostel	PMC	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2023	N/A	07/24/2023	07/24/2023	07/26/2023	07/26/2023	07/26/2023	07/27/2023	07/28/2023	N/A	07/31/2023	08/04/2023	GoP	540,000.00	540,000.00		540,000.00	540,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
13	Procurement of Laptop with Infrared Operating System	PHMD	NO	NP-53.9 - Small Value Procurement	N/A	06/22/2023	N/A	07/04/2023	07/04/2023	07/05/2023	07/05/2023	07/05/2023	07/06/2023	08/04/2023	N/A	10/10/2023	10/10/2023	GoP	90,000.00	90,000.00		89,950.00	89,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
14	Procurement of HPLC Columns - Report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	06/14/2023	N/A	06/27/2023	06/27/2023	07/03/2023	07/03/2023	07/05/2023	07/06/2023	08/10/2023	N/A	09/29/2023	09/29/2023	GoP	195,000.00	195,000.00		150,760.00	150,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
15	Procurement of Personal Protective Equipment	PMC	NO	NP-53.9 - Small Value Procurement	N/A	06/10/2023	N/A	06/14/2023	06/14/2023	06/21/2023	06/21/2023	06/21/2023	06/22/2023	08/11/2023	N/A	08/24/2023	08/24/2023	GoP	512,500.00	512,500.00		121,475.50	121,475.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
16	Procurement of Printing of FFA 2023 Annual Report	PHMD	NO	NP-53.9 - Small Value Procurement	N/A	06/14/2023	N/A	06/27/2023	06/27/2023	07/03/2023	07/03/2023	07/05/2023	07/06/2023	08/17/2023	N/A	10/12/2023	10/12/2023	GoP	150,000.00	150,000.00		99,750.00	99,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
17	Procurement of Column Check Standards and Certified Reference Material for HPLC - Report	LSD	NO	NP-53.9 - Small Value Procurement	N/A	06/14/2023	N/A	06/27/2023	06/27/2023	07/03/2023	07/03/2023	07/05/2023	07/06/2023	08/24/2023	N/A	01/03/2023 12/14/2023	01/03/2023 12/14/2023	GoP	195,000.00	195,000.00		59,592.64	59,592.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
18	Procurement for Airline Tickets	PMC	NO	NP-53.9 - Small Value Procurement	N/A	09/18/2023	N/A	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/28/2023	10/06/2023	N/A	10/09/2023	10/13/2023	GoP	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
19	Lease of Venue, including Food for the Conduct of Final Assessment of the Project Implementation of the Donated Insect Fertilizer from the People's Republic of China (PRC) from October 9 to 13, 2023 in Region V	PMC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/28/2023	10/06/2023	N/A	12/04/2023	12/04/2023	GoP	495,000.00	495,000.00		494,000.00	494,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed	
20	Supply and Installation of Tires for FFA Service Vehicles	PMC	NO	NP-53.9 - Small Value Procurement	N/A	08/17/2023	N/A	08/24/2023	08/24/2023	08/29/2023	08/29/2023	08/30/2023	08/31/2023	10/09/2023	N/A	11/14/2023	11/14/2023	GoP	178,360.00	178,360.00		139,680.00	139,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
21	Supply and Delivery of Office Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	N/A	08/17/2023	N/A	08/24/2023	08/24/2023	08/29/2023	08/29/2023	08/30/2023	08/31/2023	10/09/2023	N/A	10/20/2023	10/20/2023	GoP	195,400.00	195,400.00		94,200.00	94,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
22	Testing Services for Heavy Metals of Fertility Soils (27) Using Fertilizer Samples	PMC	NO	NP-53.9 - Small Value Procurement	N/A	08/24/2023	N/A	09/05/2023	09/05/2023	09/06/2023	09/06/2023	09/07/2023	09/08/2023	10/17/2023	N/A	12/05/2023	12/05/2023	GoP	195,000.00	195,000.00		192,892.00	192,892.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
23	Preventive Maintenance and Repair of Two (2) FFA Region IV Service Vehicle	PMC	NO	NP-53.9 - Small Value Procurement	N/A	09/15/2023	N/A	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/28/2023	09/17/2023	N/A	11/06/2023	11/06/2023	GoP	83,820.00	83,820.00		83,150.00	83,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
24	Supply and Delivery of Materials for Printing of Identification Cards for FY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	08/17/2023	N/A	08/24/2023	08/24/2023	08/29/2023	08/29/2023	08/30/2023	08/31/2023	10/19/2023	N/A	11/06/2023	11/06/2023	GoP	89,500.00	89,500.00		89,230.00	89,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
25	Supply and Delivery of Office Supplies for the 3rd Quarter	PMC	NO	NP-53.9 - Small Value Procurement	N/A	09/09/2023	N/A	9/18/2023	09/18/2023	09/21/2023	09/21/2023	09/22/2023	09/25/2023	10/19/2023	N/A	10/26/2023	10/26/2023	GoP	216,745.00	216,745.00		181,990.00	181,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
26	Procurement of Supply, Printing and Delivery of FFA 2024 Calendar and FFA 2024 Planner with Transparent Cover	PHMD	NO	NP-53.9 - Small Value Procurement	N/A	09/09/2023	N/A	09/18/2023	09/18/2023	09/21/2023	09/21/2023	09/22/2023	09/25/2023	10/19/2023	N/A	12/22/2023 12/27/2023	12/22/2023 12/27/2023	GoP	200,000.00	200,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed	
27	Preventive Maintenance and Repair of Two (2) FFA Region 4 Service Vehicle	PMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/27/2023	09/28/2023	11/30/2023	N/A	12/06/2023	12/06/2023	GoP	63,840.00	63,840.00		63,640.00	63,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed	
28	Supply and Delivery of Laboratory Chemicals and Bath	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/03/2023	11/03/2023	11/03/2023	11/03/2023	11/06/2023	11/07/2023	12/04/2023	N/A	12/04/2023	12/14/2023	GoP	233,800.00	233,800.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed	
29	Repair, Labor & Materials for REG 5 BP vehicle SHK 564	PMC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/24/2023	11/28/2023	12/14/2023	N/A	12/20/2023	12/20/2023	GoP	69,216.00	69,216.00		62,295.00	62,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed	
30	Preventive Maintenance service of Waters Acuity uPLC H-Class	LSD	NO	Direct Contracting	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/23/2023	12/15/2023	N/A	12/21/2023	12/21/2023	GoP	128,600.00	128,600.00		128,600.00	128,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed	
31	Supply, Delivery and Installation of Comb Blinds	FAD/PHMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/19/2023	12/19/2023	12/19/2023	12/19/2023	12/19/2023	12/22/2023	12/28/2023	N/A	0																	

ON-GOING PROCUREMENT ACTIVITIES																																															
1	Supply and Delivery of Scanner and Printer	FOCU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/18/2023	10/18/2023	10/18/2023	10/19/2023	10/20/2023	N/A	N/A	N/A	N/A	GoP	79,500.00	79,500.00		78,255.00	78,255.00	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																		
2	Supply and Delivery of Laboratory Supplies 2nd Batch - repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/21/2023	11/21/2023	11/21/2023	11/21/2023	11/22/2023	12/29/2023	N/A	N/A	N/A	GoP	92,080.00	92,080.00		59,762.00	59,762.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																	
3	Supply and Delivery of Laboratory Supplies	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/24/2023	12/21/2023	N/A	N/A	N/A	GoP	202,800.00	202,800.00		100,568.00	100,568.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																	
4	Supply and Delivery of Laboratory Chemicals	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/23/2023	11/23/2023	11/23/2023	11/23/2023	11/24/2023	N/A	N/A	N/A	N/A	GoP	84,300.00	84,300.00		38,727.00	38,727.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																	
5	Supply and Delivery of Laboratory Chemicals 2nd Batch - repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	N/A	N/A	N/A	N/A	GoP	135,400.00	135,400.00		123,223.00	123,223.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																	
6	Items (1) Months Janitorial Services February 2024 to December 2024	FAD	YES	Competitive Bidding	11/21/2023	11/26/2023	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	N/A	N/A	N/A	N/A	N/A	953,397.65	953,397.65		953,369.34	953,369.34	PCCI, CEC, COA	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	ongoing																	
7	Items (1) Months Security Services February 2024 to December 2024	FAD	YES	Competitive Bidding	11/21/2023	11/26/2023	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	N/A	N/A	N/A	N/A	N/A	1,086,307.15	1,086,307.15		985,613.11	985,613.11	PCCI, CEC, COA, PADPAD	12/04/2023	12/19/2023	12/19/2023	12/19/2023	01/11/2024	N/A	ongoing																	
8	Procurement of Fleet Card Services for FY 2024	FAD	NO	Direct Contracting	N/A	N/A	N/A	12/09/2023	12/09/2023	12/09/2023	12/09/2023	12/09/2023	01/03/2024	N/A	N/A	N/A	N/A	GoP	4,910,415.16	4,910,415.16		4,729,203.48	4,729,203.48	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																
9	Purified Drinking Water FY 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/14/2024	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		61,848.00	61,848.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																
10	Procurement for 11 Months Photocopying Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/13/2024	12/13/2024	12/13/2024	12/13/2024	12/14/2024	N/A	N/A	N/A	N/A	GoP	224,400.00	224,400.00		206,800.00	206,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing																
Total Allocated Budget Of On-going Procurement Activities																						7,864,599.98																									

Prepared by:

Oliver M. Muzan
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Recommended for Approval by:

Maribel M. Querisero
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APPROVED:

Julita B. Lansangan
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