


ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 01/13/2023

Cod # (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
1	Procurement of Laboratory Supplies for FY 2022	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2022	N/A	02/16/2022	02/16/2022	02/23/2022	02/24/2022	02/28/2022	03/15/2022	04/12/2022	N/A	19/04/2022	19/04/2022	GoP	173,050.00	173,050.00		42,132.00	42,132.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
2	Procurement of Laboratory Chemicals for FY 2022	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2022	N/A	02/16/2022	02/16/2022	02/23/2022	02/24/2022	02/28/2022	03/15/2022	04/12/2022	N/A	13/05/2022	13/05/2022	GoP	300,900.00	300,900.00		216,358.00	216,358.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
3	Procurement of Laboratory Supplies Batch 2	LSD	NO	NP-53.9 - Small Value Procurement	N/A	03/24/2022	N/A	04/04/2022	04/04/2022	04/11/2022	04/12/2022	04/13/2022	04/27/2022	05/17/2022	N/A	17/08/2022	17/08/2022	GoP	120,000.00	120,000.00		106,810.00	106,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
4	Procurement of Replacement Parts of Shimadzu UV-1800	LSD	NO	Direct Contracting	N/A	N/A	N/A	03/23/2022	03/23/2022	03/24/2022	03/25/2022	03/29/2022	03/29/2022	03/31/2022	N/A	27/07/2022	27/07/2022	GoP	65,000.00	65,000.00		64,330.00	64,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
5	Preventive Maintenance Service and Replacement of Parts of Kjeldahl System	LSD	NO	NP-53.9 - Small Value Procurement	N/A	06/06/2022	N/A	6/29/2022	6/29/2022	6/30/2022	01/07/2022	03/08/2022	10/08/2022	26/08/2022	N/A	16/09/2022	16/09/2022	GoP	85,000.00	85,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
6	Animated Video Production for Gabay sa Tamang Paggamit ng Abono at Pestisidyo	PMID	NO	NP-53.9 - Small Value Procurement	N/A	30/06/2022	N/A	22/07/2022	22/07/2022	27/07/2022	28/07/2022	03/08/2022	10/08/2022	22/08/2022	N/A	28/10/2022	28/10/2022	GoP	110,000.00	110,000.00		100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
7	Materials for Printing of Identification Cards for FY 2022	PMID	NO	NP-53.9 - Small Value Procurement	N/A	30/06/2022	N/A	22/07/2022	22/07/2022	27/07/2022	28/07/2022	03/08/2022	10/08/2022	22/08/2022	N/A	25/08/2022	25/08/2022	GoP	149,800.00	149,800.00		149,600.00	149,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
8	Procurement of Preventive Maintenance of Liquid Chromatograph	LSD	NO	NP-53.9 - Small Value Procurement	N/A	22/08/2022	N/A	02/09/2022	02/09/2022	05/09/2022	06/09/2022	06/09/2022	07/09/2022	21/09/2022	N/A	11/10/2022	11/10/2022	GoP	121,116.00	121,116.00		121,116.00	121,116.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
9	Procurement of Firewall Subscription (Renewal)	PMID	NO	NP-53.9 - Small Value Procurement	N/A	03/09/2022	N/A	13/09/2022	13/09/2022	14/09/2022	15/09/2022	15/09/2022	16/09/2022	23/09/2022	N/A	03/10/2022	03/10/2022	GoP	350,000.00	35,000.00		289,999.00	289,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
10	Procurement of Computer Desktop	PMID	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2022	N/A	13/09/2022	13/09/2022	14/09/2022	15/09/2022	15/09/2022	16/09/2022	23/09/2022	N/A	07/10/2022	14/10/2022	GoP	450,000.00	450,000.00		439,030.00	439,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
11	Procurement of MS Office Renewal Subscription	PMID	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2022	N/A	13/09/2022	13/09/2022	14/09/2022	15/09/2022	15/09/2022	16/09/2022	23/09/2022	N/A	30/09/2022	24/10/2022	GoP	372,000.00	372,000.00		324,598.68	324,598.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
12	Procurement of Inks for Epson Printer	PMID	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2022	N/A	13/09/2022	13/09/2022	14/09/2022	15/09/2022	15/09/2022	16/09/2022	23/09/2022	N/A	03/10/2022	03/10/2022	GoP	99,600.00	99,600.00		66,400.00	66,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
13	Procurement of Solid State Drive	PMID	NO	NP-53.9 - Small Value Procurement	N/A	23/11/2022	N/A	29/11/2022	29/11/2022	02/12/2022	05/12/2022	05/12/2022	06/12/2022	19/12/2022	N/A	20/12/2022	20/12/2022	GoP	300,000.00	300,000.00		280,980.00	280,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
14	Procurement of Printer	PMID	NO	NP-53.9 - Small Value Procurement	N/A	23/11/2022	N/A	29/11/2022	29/11/2022	02/12/2022	05/12/2022	05/12/2022	06/12/2022	19/12/2022	N/A	21/12/2022	21/12/2022	GoP	100,000.00	100,000.00		87,900.00	87,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
15	Procurement of Supply and Installation of ICT Cooling System	PMID	NO	NP-53.9 - Small Value Procurement	N/A	23/11/2022	N/A	29/11/2022	29/11/2022	02/12/2022	05/12/2022	05/12/2022	06/12/2022	16/12/2022	N/A	21/12/2022	21/12/2022	GoP	390,000.00	390,000.00		384,000.00	384,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed		
16	Printing of FPA Blank Certificates	PRD/FOCU	NO	NP-53.9 - Small Value Procurement	N/A	29/12/2022	N/A	06/01/2023	06/01/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	496,980.00	496,980.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	Cancelled (To be procured from recognized government printers)			
<b>Total Allotted Budget of Procurement Activities</b>																			<b>3,683,446.00</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																									<b>2,738,253.68</b>									
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																									<b>945,192.32</b>									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
1	Procurement of Computer Tablet FY 2022	PMID	YES	Competitive Bidding	11/23/2022	11/24/2022	12/02/2022	12/14/2022	12/14/2022	12/15/2022	12/16/2022	12/19/2022	12/20/2022	12/28/2022	12/29/2022	01/10/2023	N/A	GoP	1,280,000.00	1,280,000.00		892,800.00	892,800.00		PCCI, CEC, COA	#####	#####	#####	#####	#####	01/10/2023	ongoing		
2	Procurement of Security Services for FY2023	FAD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	01/06/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		840,077.91	840,077.91		PCCI, CEC, COA, PADPAO	#####	#####	#####	#####	#####	N/A	ongoing		
3	Procurement of Janitorial Services for FY2023	FAD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	01/06/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00		874,966.29	874,966.29		PCCI, CEC, COA	#####	#####	#####	#####	#####	N/A	ongoing		
4	Procurement of Laboratory Equipment & Fixture for FY2023	LSD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	01/06/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	6,824,000.00	6,824,000.00		6,010,000.00	6,010,000.00		PCCI, CEC, COA	#####	#####	#####	#####	#####	N/A	ongoing		
5	Supply and Delivery of Purified Drinking Water for FY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		53,280.00	53,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
6	Procurement of Rental Services of Four (4) Units of Digital Multi-Functional Photocopier for FY2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		105,600.00	105,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
7	Preventive Maintenance of Two (2) Lifts of Passenger Elevator for FY 2023	FAD	YES	Direct Contracting	N/A	N/A	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023	01/09/2023	N/A	N/A	N/A	N/A	GoP	127,042.00	127,042.00		127,042.00	127,042.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
8	Procurement of Replacement Parts for Atomic Absorption Spectrometer	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/27/2022	12/27/2022	01/10/2023	01/11/2023	01/11/2023	01/12/2023	N/A	N/A	N/A	N/A	GoP	645,000.00	645,000.00		645,000.00	645,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
9	Procurement of Supply and Installation of Acid Digestion Fume Hood	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/10/2023	01/11/2023	01/11/2023	01/12/2023	N/A	N/A	N/A	N/A	GoP	470,000.00	470,000.00		438,327.00	438,327.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
10	Procurement of pH Meter	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/10/2023	01/11/2023	01/11/2023	01/12/2023	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00		180,857.60	180,857.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
11	Procurement of Pistol Pipettor and Handheld UV-Lamp	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/27/2022	N/A	01/06/2023	01/06/2023	01/10/2023	01/11/2023	01/11/2023	01/12/2023	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		80,243.00	80,243.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing		
<b>Total Allotted Budget of On-going Procurement Activities</b>																			<b>11,646,042.00</b>															

Prepared by:  
  
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 01/13/2023

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