

ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY) Procurement Monitoring Report as of 12/31/2021

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
1	Procurement of Printing Services of FY 2020 Annual Report	PMID	NO	NP-53.9 - Small Value Procurement	N/A	06/02/2021	N/A	06/10/2021	06/10/2021	06/18/2021	6/21/2021	06/30/2021	07/12/2021	07/12/2021	N/A	09/03/2021	09/03/2021	GoP	100,000.00	100,000.00		68,850.00	68,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
2	Procurement for Airconditioning Unit	FOCU	NO	NP-53.9 - Small Value Procurement	N/A	06/23/2021	N/A	06/30/2021	06/30/2021	06/30/2021	07/01/2021	07/05/2021	07/07/2021	07/12/2021	N/A	7/16/2021	7/16/2021	GoP	120,000.00		120,000.00	115,000.00		115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
3	Procurement of Laboratory Chemicals FY 2021	LSD	NO	NP-53.9 - Small Value Procurement	N/A	07/22/2021	N/A	8/04/2021	8/04/2021	08/27/2021	08/31/2021	08/31/2021	09/07/2021	10/02/2021	N/A	10/18/21	10/18/2021	GoP	204,400.00	204,400.00		143,350.00	143,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
4	Procurement of Laboratory Supplies FY 2021	LSD	NO	NP-53.9 - Small Value Procurement	N/A	07/22/2021	N/A	8/04/2021	8/04/2021	08/27/2021	08/31/2021	08/31/2021	10/07/2021	10/04/2021	N/A	10/28/2021	10/28/2021	GoP	127,630.00	127,630.00		73,848.00	73,848.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5	Procurement of Preventive Maintenance of High Performance Liquid Chromatography	LSD	NO	NP-53.9 - Small Value Procurement	N/A	10/12/2021	N/A	09/24/2021	09/24/2021	09/27/2021	09/28/2021	09/28/2021	09/29/2021	10/19/2021	N/A	10/28/2021	10/28/2021	GoP	121,116.00	121,116.00		121,116.00	121,116.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
6	Procurement of Preventive Maintenance of Agilent 7890 Gas Chromatograph-FID	LSD	NO	NP-53.9 - Small Value Procurement	N/A	09/18/2021	N/A	09/24/2021	09/24/2021	09/27/2021	9/28/2021	11/10/2021	11/12/2021	12/23/2021	N/A	ongoing	ongoing	GoP	100,000.00	100,000.00		91,462.56	91,462.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
7	Procurement of Transport, Treatment, and Disposal of one (1) lot Hazardous Laboratory Waste	LSD	NO	NP-53.9 - Small Value Procurement	N/A	11/12/2021	N/A	11/17/2021	11/17/2021	11/17/2021	11/18/2021	11/18/2021	11/19/2021	12/23/2021	N/A	ongoing	ongoing	GoP	220,000.00	220,000.00		220,000.00	220,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
8	Lease of Private Owned Office Space For FPA Region IV	FPA Region IV	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	10/11/2021	10/11/2021	10/11/2021	10/27/2021	10/28/2021	10/29/2021	10/30/2021	N/A	11/01/2021	11/01/2021	GoP	156,000.00	156,000.00		32,100.00	32,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
9	Complete Catering Services for the Year-End Activities of FPA	PMID/FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2021	N/A	12/09/2021	12/09/2021	12/09/2021	12/10/2021	12/09/2021	12/09/2021	12/10/2021	N/A	12/16/2021	12/16/2021	GoP	276,750.00	276,750.00		273,000.00	273,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10	Procurement of Supply, Delivery, and Installation of Office Workstation, Partition and Accordion Door	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/19/2021	N/A	11/23/2021	11/24/2021	11/24/2021	11/25/2021	11/26/2021	11/29/2021	12/10/2021	N/A	12/24/2021	01/05/2022	GoP	476,000.00	476,000.00		450,108.80	450,108.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
11	Procurement of Materials for Printing of Identification Cards for FY 2021	PMID	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2021	N/A	12/09/2021	12/09/2021	12/10/2021	12/10/2021	12/10/2021	12/13/2021	01/11/2021	N/A	12/16/2021	12/16/2021	GoP	247,400.00	247,400.00		247,335.00	247,335.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Total Alloted Budget of Procurement Activities</b>																			<b>2,149,296.00</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																									<b>1,836,170.36</b>									
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																									<b>313,125.64</b>									
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
1	Procurement of Janitorial Services	FAD	YES	Competitive Bidding	10/07/2021	10/08/2021	10/18/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	GoP	830,000.00	830,000.00		-	0.00		PCCI, CEC and COA	10/07/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	N/A	ongoing		
2	Procurement of Security Services	FAD	YES	Competitive Bidding	10/07/2021	10/08/2021	10/18/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	GoP	917,000.00	917,000.00		-	0.00		PCCI, CEC, PADPAD and COA	10/07/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	N/A	ongoing	
3	Procurement of Antivirus	PMID	YES	Competitive Bidding	10/19/2021	10/20/2021	10/28/2021	11/10/2021	11/10/2021	11/17/2021	12/13/2021	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	GoP	600,000.00		600,000.00	-	0.00		PCCI, CEC and COA	10/19/2021	11/10/2021	11/10/2021	11/17/2021	12/13/2021	N/A	ongoing	
4	Procurement of Tablet Computer	PMID	YES	Competitive Bidding	10/19/2021	10/20/2021	10/28/2021	11/10/2021	11/10/2021	11/17/2021	12/14/2021	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	ongoing	GoP	1,000,000.00		1,000,000.00	-	0.00		PCCI, CEC and COA	10/19/2021	11/10/2021	11/10/2021	11/17/2021	12/14/2021	N/A	ongoing	
<b>Total Alloted Budget of On-going Procurement Activities</b>																									<b>3,347,000.00</b>									

Prepared by:  
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BAC Secretariat

Recommended for Approval by:  
ERIC L. DIVINAGRACIA  
BAC Chairperson

APPROVED:  
WILFREDO C. ROLDAN  
Head of the Procuring Entity