

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 250,102,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 34,872,000	P 21,532,000	P 81,900,000	P 138,304,000
Operations	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
Total, Regular Programs	<u>99,971,000</u>	<u>57,374,000</u>	<u>89,757,000</u>	<u>247,102,000</u>
B. PROJECTS(S)				
Locally-Funded Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
Total, Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>99,971,000</u>	P <u>60,374,000</u>	P <u>89,757,000</u>	P <u>250,102,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,836,000 P	21,532,000 P	81,900,000 P	138,268,000
Administration of Personnel Benefits	36,000			36,000
Sub-total, General Administration and Support	<u>34,872,000</u>	<u>21,532,000</u>	<u>81,900,000</u>	<u>138,304,000</u>
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
Quality Control and Inspection	47,788,000	25,869,000	7,857,000	81,514,000
Registration and Licensing	<u>17,311,000</u>	<u>9,973,000</u>		<u>27,284,000</u>
Sub-total, Operations	<u>65,099,000</u>	<u>35,842,000</u>	<u>7,857,000</u>	<u>108,798,000</u>
Total, Regular Programs	<u>99,971,000</u>	<u>57,374,000</u>	<u>89,757,000</u>	<u>247,102,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Fortified Organic Fertilizer Development Program		<u>3,000,000</u>		<u>3,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
Total, Project(s)		<u>3,000,000</u>		<u>3,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 99,971,000 P</u>	<u>60,374,000 P</u>	<u>89,757,000 P</u>	<u>250,102,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

76,168

Total Permanent Positions

76,168

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,384
Representation Allowance	552
Transportation Allowance	450
Clothing and Uniform Allowance	846
Mid-Year Bonus - Civilian	6,347
Year End Bonus	6,347
Cash Gift	705
Productivity Enhancement Incentive	705
Step Increment	191
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Total Other Compensation Common to All	19,527
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,219
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Total Other Compensation for Specific Groups	2,219
Other Benefits	
PAG-IBIG Contributions	169
PhilHealth Contributions	1,673
Employees Compensation Insurance Premiums	169
Loyalty Award - Civilian	10
Terminal Leave	36
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Total Other Benefits	2,057
Total Personnel Services	99,971
Maintenance and Other Operating Expenses	
Travelling Expenses	9,646
Training and Scholarship Expenses	1,830
Supplies and Materials Expenses	10,753
Utility Expenses	6,423
Communication Expenses	3,147
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,974
General Services	1,950
Repairs and Maintenance	5,045
Financial Assistance/ Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	1,243
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600
Representation Expenses	995
Transportation and Delivery Expenses	282
Rent/Lease Expenses	2,967
Subscription Expenses	1,383
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Total Maintenance and Other Operating Expenses	60,374
Total Current Operating Expenditures	160,345

GENERAL APPROPRIATIONS ACT, FY 2023**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****81,900****Machinery and Equipment Outlay****7,857****Total Capital Outlays****89,757****TOTAL NEW APPROPRIATIONS****250,102**