

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 147,394,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS		<u>Current Operating Expenditures</u>				<u>Total</u>
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
	General Administration and Support	P 34,159,000	P 18,834,000			P 52,993,000

Operations	61,432,000	32,969,000	94,401,000
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FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000	94,401,000
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TOTAL NEW APPROPRIATIONS	P 95,591,000	P 51,803,000	P 147,394,000
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Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 30,381,000	18,834,000			P 49,215,000
Administration of Personnel Benefits	3,778,000				3,778,000
Sub-total, General Administration and Support	34,159,000	18,834,000			52,993,000
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Operations					
Fertilizer and pesticide products and handlers regulated	61,432,000	32,969,000			94,401,000
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FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000			94,401,000
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Quality Control and Inspection	44,487,000	16,790,000			61,277,000
Registration and Licensing	16,945,000	13,329,000			30,274,000

Locally-Funded Project(s)		2,850,000		2,850,000

Fortified Organic Fertilizer Development Project		2,850,000		2,850,000

Sub-total, Operations	61,432,000	32,969,000		94,401,000

TOTAL NEW APPROPRIATIONS	P 95,591,000	P 51,803,000		P 147,394,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,809

Total Permanent Positions

71,809

Other Compensation Common to All

Personnel Economic Relief Allowance

3,504

Representation Allowance

450

Transportation Allowance

348

Clothing and Uniform Allowance

876

Mid-Year Bonus

5,984

Year End Bonus

5,984

Cash Gift

730

Productivity Enhancement Incentive

730

Step Increment

179

Total Other Compensation Common to All

18,785

Other Benefits

PAG-IBIG Contributions

175

PhilHealth Contributions

814

Employees Compensation Insurance Premiums

175

Loyalty Award

55

Terminal Leave

3,778

Total Other Benefits

4,997

Total Personnel Services

95,591

Maintenance and Other Operating Expenses

Travelling Expenses

10,334

Training and Scholarship Expenses

1,620

Supplies and Materials Expenses

8,078

Utility Expenses

6,190

Communication Expenses

2,705

Confidential, Intelligence and Extraordinary Expenses

GENERAL APPROPRIATIONS ACT, FY 2021

Extraordinary and Miscellaneous Expenses	136
Professional Services	10,737
General Services	2,000
Repairs and Maintenance	1,700
Financial Assistance Subsidy	2,850
Taxes, Insurance Premiums and Other Fees	1,593
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	750
Representation Expenses	910
Transportation and Delivery Expenses	150
Rent/Lease Expenses	1,989
Subscription Expenses	50

Total Maintenance and Other Operating Expenses	51,803

Total Current Operating Expenditures	147,394

TOTAL NEW APPROPRIATIONS	147,394
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