

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Agriculture
Agency: Fertilizer and Pesticide Authority
Operating Unit: N/A
Organization Code (UAUCS): 26037000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UAUCS CODE	Appropriation			Allotments				Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (To)/From Realignm	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignm)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=3+4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24=20	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies																								
General Administration and Support	1000000000000000	114,967,000.00	-	114,967,000.00	114,967,000.00	-	-	-	114,967,000.00	11,178,277.24	20,639,402.99	-	-	31,817,680.23	9,135,541.75	18,371,189.45	-	-	27,506,731.20	-	-	83,149,319.77	4,310,949.03	-
General Management and Supervision	1000001000010000	114,967,000.00	-	114,967,000.00	114,967,000.00	-	-	-	114,967,000.00	11,178,277.24	20,639,402.99	-	-	31,817,680.23	9,135,541.75	18,371,189.45	-	-	27,506,731.20	-	-	83,149,319.77	4,310,949.03	-
MODE		25,862,000.00	-	25,862,000.00	25,862,000.00	-	-	-	25,862,000.00	5,550,243.63	9,347,315.36	-	-	14,737,558.99	5,330,243.63	9,407,315.36	-	-	14,737,558.99	-	-	11,121,441.01	-	-
PS		19,885,000.00	-	19,885,000.00	19,885,000.00	-	-	-	19,885,000.00	5,628,033.61	5,403,815.07	-	-	11,031,848.68	3,805,298.12	5,166,789.91	-	-	8,972,088.03	-	-	8,851,151.32	1,059,740.65	-
CO		69,220,000.00	-	69,220,000.00	69,220,000.00	-	-	-	69,220,000.00	6,048,272.56	6,048,272.56	-	-	6,048,272.56	3,797,084.18	3,797,084.18	-	-	3,797,084.18	-	-	63,171,727.44	1,251,188.38	-
Administration of Personnel Benefits (T. PS	1000001000020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	91,104,000.00	-	91,104,000.00	91,104,000.00	-	-	-	91,104,000.00	18,887,844.36	23,337,463.93	-	-	42,025,308.29	16,160,332.48	24,675,042.39	-	-	40,835,374.87	-	-	49,078,691.71	1,189,933.42	-
OC: Fertilizer and Pesticide Products and Handlers regulated	3100000000000000	91,104,000.00	-	91,104,000.00	91,104,000.00	-	-	-	91,104,000.00	18,887,844.36	23,337,463.93	-	-	42,025,308.29	16,160,332.48	24,675,042.39	-	-	40,835,374.87	-	-	49,078,691.71	1,189,933.42	-
MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES	3101000000000000	91,104,000.00	-	91,104,000.00	91,104,000.00	-	-	-	91,104,000.00	18,887,844.36	23,337,463.93	-	-	42,025,308.29	16,160,332.48	24,675,042.39	-	-	40,835,374.87	-	-	49,078,691.71	1,189,933.42	-
Quality Control and Inspection	3101001000010000	63,953,000.00	-	63,953,000.00	63,953,000.00	-	-	-	63,953,000.00	13,281,769.02	17,556,216.40	-	-	30,837,985.42	11,649,423.53	18,118,505.70	-	-	29,967,929.23	-	-	33,115,504.58	863,566.19	-
MODE		43,817,000.00	-	43,817,000.00	43,817,000.00	-	-	-	43,817,000.00	8,814,987.22	11,868,520.35	-	-	20,683,507.57	8,314,887.22	12,322,648.01	-	-	20,637,535.23	-	-	23,135,492.43	43,972.34	-
PS		20,136,000.00	-	20,136,000.00	20,136,000.00	-	-	-	20,136,000.00	4,466,281.80	5,689,706.05	-	-	10,155,987.85	3,334,536.31	5,995,857.69	-	-	9,330,394.00	-	-	9,980,012.15	625,593.85	-
CO		27,151,000.00	-	27,151,000.00	27,151,000.00	-	-	-	27,151,000.00	5,406,575.34	5,781,237.53	-	-	11,187,812.87	4,510,908.95	6,356,316.69	-	-	10,867,445.64	-	-	15,963,187.13	320,367.23	-
Registration and Licensing	3101001000020000	14,264,000.00	-	14,264,000.00	14,264,000.00	-	-	-	14,264,000.00	3,270,322.02	4,846,813.99	-	-	8,117,136.01	3,117,522.02	4,999,613.99	-	-	8,117,136.01	-	-	6,146,853.99	-	-
MODE		12,887,000.00	-	12,887,000.00	12,887,000.00	-	-	-	12,887,000.00	2,136,253.32	934,423.54	-	-	3,070,676.86	1,393,386.93	1,356,922.70	-	-	3,070,676.86	-	-	9,816,323.14	320,367.23	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally Funded Project(s)	3101001000030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Organic Fertilizer Development Program	3101001000040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MODE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Agency-Specific		206,071,000.00	-	206,071,000.00	206,071,000.00	-	-	-	206,071,000.00	29,866,121.60	43,976,886.92	-	-	73,842,988.52	25,295,874.23	43,046,231.84	-	-	68,342,106.07	-	-	132,228,011.48	5,500,882.45	-
MODE		83,943,000.00	-	83,943,000.00	83,943,000.00	-	-	-	83,943,000.00	17,635,552.87	25,806,680.70	-	-	43,536,203.57	16,762,652.87	26,728,572.36	-	-	43,492,230.23	-	-	40,406,797.43	43,972.34	-
PS		52,908,000.00	-	52,908,000.00	52,908,000.00	-	-	-	52,908,000.00	12,230,568.73	12,027,944.66	-	-	24,258,513.39	8,533,221.36	15,515,676.30	-	-	21,052,791.66	-	-	28,649,486.61	3,205,721.73	-
Fin Ex		69,220,000.00	-	69,220,000.00	69,220,000.00	-	-	-	69,220,000.00	6,048,272.56	6,048,272.56	-	-	6,048,272.56	3,797,084.18	3,797,084.18	-	-	3,797,084.18	-	-	63,171,727.44	2,251,188.38	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations																								
Retirement and Life Insurance Premiums	01104102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	1000000000000000	2,456,000.00	-	2,456,000.00	2,456,000.00	-	-	-	2,456,000.00	571,559.44	681,247.51	-	-	1,252,806.95	365,097.16	887,709.79	-	-	1,252,806.95	-	-	1,203,193.05	-	-
General Management and Supervision	1000001000010000	2,456,000.00	-	2,456,000.00	2,456,000.00	-	-	-	2,456,000.00	571,559.44	681,247.51	-	-	1,252,806.95	365,097.16	887,709.79	-	-	1,252,806.95	-	-	1,203,193.05	-	-
MODE		2,456,000.00	-	2,456,000.00	2,456,000.00	-	-	-	2,456,000.00	571,559.44	681,247.51	-	-	1,252,806.95	365,097.16	887,709.79	-	-	1,252,806.95	-	-	1,203,193.05	-	-
PS		5,192,000.00	-	5,192,000.00	5,192,000.00	-	-	-	5,192,000.00	1,254,332.91	1,328,941.17	-	-	2,583,274.08	843,434.72	1,739,839.36	-	-	2,583,274.08	-	-	2,608,725.92	-	-
Operations	0000030000000000	5,192,000.00	-	5,192,000.00	5,192,000.00	-	-	-	5,192,000.00	1,254,332.91	1,328,941.17	-	-	2,583,274.08	843,434.72	1,739,839.36	-	-	2,583,274.08	-	-	2,608,725.92	-	-
OC: Fertilizer and Pesticide Products and Handlers regulated	3100000000000000	5,192,000.00	-	5,192,000.00	5,192,000.00	-	-	-	5,192,000.00	1,254,332.91	1,328,941.17	-	-	2,583,274.08	843,434.72	1,739,839.36	-	-	2,583,274.08	-	-	2,608,725.92	-	-
MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES	3101000000000000	5,192,000.00	-	5,192,000.00	5,192,000.00	-	-	-	5,192,000.00	1,254,332.91	1,328,941.17	-	-	2,583,274.08	843,434.72	1,739,839.36	-	-	2,583,274.08	-	-	2,608,725.92	-	-
Quality Control and Inspection	3101001000010000	3,868,000.00	-	3,868,000.00	3,868,000.00	-	-	-	3,868,000.00	908,955.32	938,459.18	-	-	1,847,414.50	615,480.56	1,231,933.94	-	-	1,847,414.50	-	-	2,020,585.50	-	-
MODE		3,868,000.00	-	3,868,000.00	3,868,000.00	-	-	-	3,868,000.00	908,955.32	938,459.18	-	-	1,847,414.50	615,480.56	1,231,933.94	-	-	1,847,414.50	-	-	2,020,585.50	-	-
PS		1,324,000.00	-	1,324,000.00	1,324,000.00	-	-	-	1,324,000.00	345,377.59	390,481.99	-	-	735,859.58	227,954.16	507,905.42	-	-	735,859.58	-	-	888,140.42	-	-
Registration and Licensing	3101001000020000	1,324,000.00	-	1,324,000.00	1,324,000.00	-	-	-	1,324,000.00	345,377.59	390,481.99	-	-	735,859.58	227,954.16	507,905.42	-	-	735,859.58	-	-	888,140.42	-	-
MODE		7,648,000.00	-	7,648,000.00	7,648,000.00	-	-	-	7,648,000.00	1,825,892.35	2,010,188.68	-	-	3,836,081.03	1,208,531.88	2,627,549.15	-	-	3,836,081.03	-	-	3,811,918.97	-	-
PS		7,648,000.00	-	7,648,000.00	7,648,000.00	-	-	-	7,648,000.00	1,825,892.35	2,010,188.68	-	-	3,836,081.03	1,208,531.88	2,627,549.15	-	-	3,836,081.03	-	-	3,811,918.97	-	-
MODE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Ex		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund																								

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2019

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Department: Department of Agriculture
Agency: Fertilizer and Pesticide Authority
Operating Unit: N/A
Organization Code (UACS): 26037000000
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Authorized Appropriation	[Transfer (To)/From, Realignment]	Adjusted Appropriations - FY 2019	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments 10=(6)+(7)+(8)+(9)	1st Quarter	2nd Quarter	3rd Quarter Ending	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter Ending	4th Quarter	Total	Unreleased Appropriations 21=(5)-(10)	Unobligated Allotment 22=(10)-(5)	Unpaid Obligations (15-20) = (23+24)		
										Ending March 31	Ending June 30	Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Sept. 30	Ending Dec. 31				23	24	
										15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	25	26	27	28	
L Agency Specific Budget	01101101	83,943,000.00	-	84,349,001.00	84,349,001.00	-	-	-	84,349,001.00	17,635,537.37	25,900,649.70	-	-	43,536,202.97	16,762,657.87	26,279,577.36	-	-	43,042,230.23	-	-	40,812,738.43	43,072.34	-
Specific Budgets of National Government Agencies	501020000	63,735,000.00	(406,001.00)	63,735,000.00	63,735,000.00	-	-	-	63,735,000.00	15,397,507.79	18,548,617.24	-	-	33,946,125.03	15,397,507.79	18,548,617.24	-	-	33,946,125.03	-	-	29,788,874.97	-	-
Personnel Services	501020100	63,735,000.00	(406,001.00)	63,735,000.00	63,735,000.00	-	-	-	63,735,000.00	15,397,507.79	18,548,617.24	-	-	33,946,125.03	15,397,507.79	18,548,617.24	-	-	33,946,125.03	-	-	29,788,874.97	-	-
Salaries and Wages	501020101	63,735,000.00	(406,001.00)	63,735,000.00	63,735,000.00	-	-	-	63,735,000.00	15,397,507.79	18,548,617.24	-	-	33,946,125.03	15,397,507.79	18,548,617.24	-	-	33,946,125.03	-	-	29,788,874.97	-	-
Salaries and Wages - Regular	501020101	63,735,000.00	(406,001.00)	63,735,000.00	63,735,000.00	-	-	-	63,735,000.00	15,397,507.79	18,548,617.24	-	-	33,946,125.03	15,397,507.79	18,548,617.24	-	-	33,946,125.03	-	-	29,788,874.97	-	-
Salaries - Civilian	501020101	63,735,000.00	(406,001.00)	63,735,000.00	63,735,000.00	-	-	-	63,735,000.00	15,397,507.79	18,548,617.24	-	-	33,946,125.03	15,397,507.79	18,548,617.24	-	-	33,946,125.03	-	-	29,788,874.97	-	-
Other Compensation	501020101	12,994,000.00	66,000.00	13,120,000.00	13,120,000.00	-	-	-	13,120,000.00	3,192,000.00	889,206.94	905,401.74	-	1,794,608.58	889,206.84	905,401.74	-	-	2,584,615.06	-	-	217,500.00	-	-
Personal Economic Relief Allowance (PERA)	501020101	3,191,000.00	-	3,191,000.00	3,191,000.00	-	-	-	3,191,000.00	510,000.00	139,500.00	153,000.00	-	292,500.00	139,500.00	153,000.00	-	-	594,500.00	-	-	217,500.00	-	-
PERA - Civilian	501020101	3,191,000.00	-	3,191,000.00	3,191,000.00	-	-	-	3,191,000.00	510,000.00	139,500.00	153,000.00	-	292,500.00	139,500.00	153,000.00	-	-	594,500.00	-	-	217,500.00	-	-
Representation Allowance (RA)	501020200	510,000.00	-	510,000.00	510,000.00	-	-	-	510,000.00	408,000.00	70,000.00	75,000.00	-	864,000.00	408,000.00	70,000.00	-	-	1,343,000.00	-	-	145,000.00	-	-
Representation Allowance (RA)	501020200	510,000.00	-	510,000.00	510,000.00	-	-	-	510,000.00	408,000.00	70,000.00	75,000.00	-	864,000.00	408,000.00	70,000.00	-	-	1,343,000.00	-	-	145,000.00	-	-
Transportation Allowance (TA)	501020300	408,000.00	-	408,000.00	408,000.00	-	-	-	408,000.00	408,000.00	70,000.00	75,000.00	-	864,000.00	408,000.00	70,000.00	-	-	1,343,000.00	-	-	145,000.00	-	-
Transportation Allowance (TA)	501020300	408,000.00	-	408,000.00	408,000.00	-	-	-	408,000.00	408,000.00	70,000.00	75,000.00	-	864,000.00	408,000.00	70,000.00	-	-	1,343,000.00	-	-	145,000.00	-	-
Transportation Allowance (TA)	501020301	408,000.00	-	408,000.00	408,000.00	-	-	-	408,000.00	408,000.00	70,000.00	75,000.00	-	864,000.00	408,000.00	70,000.00	-	-	1,343,000.00	-	-	145,000.00	-	-
Transportation Allowance (TA)	501020400	798,000.00	66,000.00	864,000.00	864,000.00	-	-	-	864,000.00	864,000.00	6,000.00	6,000.00	-	1,736,000.00	864,000.00	6,000.00	-	-	1,748,000.00	-	-	145,000.00	-	-
Clothing/Uniform Allowance - Civilian	501020401	798,000.00	66,000.00	864,000.00	864,000.00	-	-	-	864,000.00	864,000.00	6,000.00	6,000.00	-	1,736,000.00	864,000.00	6,000.00	-	-	1,748,000.00	-	-	145,000.00	-	-
Clothing/Uniform Allowance - Civilian	501020500	436,000.00	-	436,000.00	436,000.00	-	-	-	436,000.00	6,150.00	154,050.00	-	-	160,200.00	6,150.00	122,325.00	-	-	288,475.00	-	-	275,800.00	31,725.00	-
Supervisor Allowance - Magna Carta	501020500	436,000.00	-	436,000.00	436,000.00	-	-	-	436,000.00	6,150.00	154,050.00	-	-	160,200.00	6,150.00	122,325.00	-	-	288,475.00	-	-	275,800.00	31,725.00	-
Benefits for Science and Technology under R.A. 8439	501020503	436,000.00	-	436,000.00	436,000.00	-	-	-	436,000.00	6,150.00	154,050.00	-	-	160,200.00	6,150.00	122,325.00	-	-	288,475.00	-	-	275,800.00	31,725.00	-
Laundry Allowance (LA)	501020600	66,000.00	-	66,000.00	66,000.00	-	-	-	66,000.00	931.90	23,113.41	-	-	24,045.31	931.90	18,140.73	-	-	19,272.53	-	-	1,559,349.25	4,772.68	-
Laundry Allowance (LA)	501020603	66,000.00	-	66,000.00	66,000.00	-	-	-	66,000.00	931.90	23,113.41	-	-	24,045.31	931.90	18,140.73	-	-	19,272.53	-	-	1,559,349.25	4,772.68	-
Benefits for Science and Technology under R.A. 8439	501020603	66,000.00	-	66,000.00	66,000.00	-	-	-	66,000.00	931.90	23,113.41	-	-	24,045.31	931.90	18,140.73	-	-	19,272.53	-	-	1,559,349.25	4,772.68	-
Hazard Pay (HP)	501021100	1,608,000.00	-	1,608,000.00	1,608,000.00	-	-	-	1,608,000.00	48,650.75	-	-	-	48,650.75	-	41,176.09	-	-	41,176.09	-	-	1,559,349.25	4,772.68	-
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	501021104	1,608,000.00	-	1,608,000.00	1,608,000.00	-	-	-	1,608,000.00	48,650.75	-	-	-	48,650.75	-	41,176.09	-	-	41,176.09	-	-	1,559,349.25	4,772.68	-
Year End Bonus	501021400	5,311,000.00	-	5,311,000.00	5,311,000.00	-	-	-	5,311,000.00	-	-	-	-	-	-	-	-	-	-	-	-	665,000.00	-	-
Bonus - Civilian	501021500	665,000.00	-	665,000.00	665,000.00	-	-	-	665,000.00	-	-	-	-	-	-	-	-	-	-	-	-	665,000.00	-	-
Cash Gift - Civilian	501021900	5,978,000.00	330,001.00	6,308,001.00	6,308,001.00	-	-	-	6,308,001.00	-	5,641,001.00	-	-	5,641,001.00	-	5,641,001.00	-	-	5,641,001.00	-	-	105,000.00	-	-
Other Bonuses and Allowances	501021900	5,978,000.00	330,001.00	6,308,001.00	6,308,001.00	-	-	-	6,308,001.00	-	5,641,001.00	-	-	5,641,001.00	-	5,641,001.00	-	-	5,641,001.00	-	-	105,000.00	-	-
Collective Negotiation Agreement - Civilian	501029901	105,000.00	-	105,000.00	105,000.00	-	-	-	105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	560,000.00	-	-
Productivity Enhancement Incentive - Civilian	501029902	560,000.00	-	560,000.00	560,000.00	-	-	-	560,000.00	-	5,641,001.00	-	-	5,641,001.00	-	5,641,001.00	-	-	5,641,001.00	-	-	560,000.00	-	-
Mid-Year Bonus - Civilian	501029903	5,311,000.00	-	5,311,000.00	5,311,000.00	-	-	-	5,311,000.00	-	-	-	-	-	-	-	-	-	-	-	-	665,000.00	-	-
Personal Benefit Contributions	501030000	1,028,000.00	-	1,028,000.00	1,028,000.00	-	-	-	1,028,000.00	274,254.44	285,815.56	-	-	560,070.00	259,356.44	300,715.56	-	-	560,070.00	-	-	467,214.00	-	-
Pag-IBIG Contributions	501030200	159,000.00	-	159,000.00	159,000.00	-	-	-	159,000.00	44,400.00	44,400.00	-	-	89,300.00	44,400.00	44,400.00	-	-	89,300.00	-	-	69,700.00	-	-
PhilHealth Contributions	501030300	710,000.00	-	710,000.00	710,000.00	-	-	-	710,000.00	185,454.44	196,015.56	-	-	381,470.00	185,454.44	196,015.56	-	-	381,470.00	-	-	328,528.00	-	-
PhilHealth - Civilian	501030301	710,000.00	-	710,000.00	710,000.00	-	-	-	710,000.00	185,454.44	196,015.56	-	-	381,470.00	185,454.44	196,015.56	-	-	381,470.00	-	-	328,528.00	-	-
Employees Compensation Insurance	501030400	159,000.00	-	159,000.00	159,000.00	-	-	-	159,000.00	44,400.00	44,400.00	-	-	89,300.00	44,400.00	44,400.00	-	-	89,300.00	-	-	69,700.00	-	-
Premiums (ECI)	501030401	159,000.00	-	159,000.00	159,000.00	-	-	-	159,000.00	44,400.00	44,400.00	-	-	89,300.00	44,400.00	44,400.00	-	-	89,300.00	-	-	69,700.00	-	-
ECI - Civilian	501040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Personnel Benefits	501040300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits	501040301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian	501049900	210,000.00	10,000.00	220,000.00	220,000.00	-	-	-	220,000.00	-	60,000.00	-	-	60,000.00	-	60,000.00	-	-	60,000.00	-	-	160,000.00	-	-
Other Personnel Benefits	501049901	210,000.00	10,000.00	220,000.00																				

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending June 30, 2019


FAR No. 1-B

Department: Department of Agriculture
Agency: Fertilizer and Pesticide Authority
Operating Unit: N/A
Organization Code (UACS): 260370000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
A. Allotments Received From DBM																			
	GAA FY 2019	5/2/2019	Specific Budgets of National Government Agencies	01101101	83,943,000.00	52,908,000.00	69,220,000.00		206,071,000.00						83,943,000.00	52,908,000.00	69,220,000.00		206,071,000.00
	GARO No. 2019-1	5/2/2019	Retirement and Life Insurance Premiums	01104102	7,648,000.00				7,648,000.00						7,648,000.00	0.00	0.00		7,648,000.00
	SARO-BMB-E-198-0001639	2/2/2019	Pension and Gratuity Fund	01101407	151,950.00				151,950.00						151,950.00	0.00	0.00		151,950.00
	Sub-total				91,742,950.00	52,908,000.00	69,220,000.00	0.00	213,870,950.00						91,742,950.00	52,908,000.00	69,220,000.00	0.00	213,870,950.00
B. Sub-allotments received from Central Office/Regional Office																			
	Sub-total				0.00	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00
	Total Allotments				91,742,950.00	52,908,000.00	69,220,000.00	0.00	213,870,950.00						91,742,950.00	52,908,000.00	69,220,000.00	0.00	213,870,950.00
Summary by Funding Source Code:																			
C. Summary by Funding Source Code																			
	Summary by Funding Source Code:																		
	Specific Budgets of National Government Agencies			01101101	83,943,000.00	52,908,000.00	69,220,000.00		206,071,000.00						83,943,000.00	52,908,000.00	69,220,000.00		206,071,000.00
	Retirement and Life Insurance Premiums				7,648,000.00				7,648,000.00						7,648,000.00	0.00	0.00		7,648,000.00
	Pension and Gratuity Fund			01101407	151,950.00				151,950.00						151,950.00				151,950.00
	Sub-total														0.00				0.00

Certified Correct:


AUREA V. CAGAYAT
OIC-Budget Section
Date:

redits	400800000004000																		
PS					151,950.00										151,950.00	151,949.19			
UB-Total, SPF					151,950.00										151,949.19				