

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Fertilizer and Pesticide Authority
Operating Unit: N/A
Organization Code (UACS): 260370000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Fertilizer and pesticide products and handlers regulated													
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations						1%	1.03%	0.91%	1.05%		1%	0%	There were 17,367 handlers and 41,533 products monitored/inspected nationwide. And out of the 58,900, there were 589 violations detected wherein NV & SUMS Orders were issued.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated						0%	0.50%	0.58%	0%		0.34%	-0.34%	Out of the total 589 Orders issued, 2 were resulted into cases filed, one at the Regional Trial Court in Benguet and the other one at the Province of Iloilo for selling unregistered pesticide products.
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame						93%	78%	98%	99%		94%	-1%	A total of 13,318 regulatory documents were issued. However, out of the total, 94% or 12,579 regulatory documents were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed						1%	1.8%	7.2%	4%		4%	-3%	There were 7,646 Official Receipts issued. And 4% of the total ORs issued or 320 ORs have collections for surcharges.
II. Projects													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Operations	3000000000000000												
OO : Fertilizer and pesticide products and handlers regulated	3100000000000000												
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Organic Fertilizer Development Program	310100200001000												

Prepared By:

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Planning Officer V

Date: 15/Oct/2018

In coordination with:

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Officer-in-Charge, FAD

Date: 15/Oct/2018

Approved By:

Wilfredo Roldan
Wilfredo Roldan

Agency Head/Department Secretary

Date: 15/Oct/2018

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