

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Fertilizer and Pesticide Authority
 Operating Unit: N/A
 Organization Code (UACS): 260370000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Fertilizer and pesticide products and handlers regulated													
FERTILIZER AND PESTICIDE REGULATORY PROGRAM 3101000000000000													
Outcome Indicators													
1. Percentage of handlers and products						1%	1.03%	0.91%			0.97%	0.03%	There were 10,521 handlers and 29,160 products monitored/inspected nationwide. And out of the 39,601, there were 386 violations detected wherein NV & SUMS Orders were issued.
monitored/inspected with detected violations													
2. Percentage of Notice of Violations and Order						0%	0.50%	0.58%			0.52%	-0.52%	Out of the total 386 Orders issued, 2 were resulted into cases filed, one at the Regional Trial Court in Benguet and the other one at the Province of Iloilo for selling unregistered pesticide products.
issuances that resulted into cases filed/litigated													
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame						93%	78%	98%			93%	0%	A total of 10,055 regulatory documents were issued. However, out of the total, 93% or 9,334 regulatory documents were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed						1%	1.8%	7.2%			4%	-3%	There were 4,432 Official Receipts issued. And 4% of the total ORs issued or 179 ORs have collections for surcharges.
II. Projects													
Operations 3000000000000000													
OO : Fertilizer and pesticide products and handlers regulated 3100000000000000													
FERTILIZER AND PESTICIDE REGULATORY PROGRAM 3101000000000000													
Locally-Funded Project(s) 3101002000000000													

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Organic Fertilizer Development Program	310100200001000												

Prepared By:

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Planning Services Head/Planning Officer

Date: 12/Sep/2018

In coordination with
Elizabeth Ramiro
Elizabeth Ramiro

Financial Services Head/Budget Officer

Date: 12/Sep/2018

Approved By:

Wilfredo Roidan
Wilfredo Roidan

Agency Head/Department Secretary

Date: 12/Sep/2018

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