QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Other Executive Offices Appropriations: Current Year Appropriations Agency: Fertilizer and Pesticide Authority

Operating Unit: N/A

Organization Code (UACS): 260370000000 Report Status: SUBMITTED

Particulars			Ph	ysical Ta	rgets	THE STATE OF THE PARTY OF THE STATE OF THE S	-	Physic	al Accom	ıplishmer	nts	Variance as of June 30 2018	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A			:	!	(**************************************	1	· · · · · · · · · · · · · · · · · · ·				1		
. Operations				:					 	i			
OO : Fertilizer and pesticide products and handlers regulated			:		· ·				i i				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000			f		The second of spanish radius is a second			!				
Outcome Indicators	: :										:		ringer, gage des destanting and materials in account. The state of the contract of the contrac
Percentage of handlers and products	:			any advantagement (a. 1)	NA PRODUCT AND	1%	1.03%	0.91%			0.97%	0.03%	There were 10,521 handlers and 29,160 products monitored/inspected nationwide. And out of the 39,601, there were 386 violations detected wherein NV & SUMS Orders we issued,
monitored/inspected with detected violations				:						:	:		
Percentage of Notice of Violatios and Order						0%	0.50%	0.58%			0.52%	-0.52%	Out of the total 386 Orders issued, 2 were resulted into case filed, one at the Regional Trial Court in Benguet and the other one at the Province of Iloilo for selling unregistered pesticide products.
issuances that resulted into cases filed/litigated				:							:		
Output Indicators													
Percentage of regulatory documents issued within the					The second secon	93%	78%	98%			93%	0%	A total of 10,055 regulatory documents were issued. However, out of the total, 93% or 9,334 regulatory documents were issued within the prescribed time frame.
prescribed time frame	e la rea y a real . Le a modern de la reconstruction de la reconstructio		The state of the s	:			· i	:			· · · · · · · · · · · · · · · · · · ·		Experimental Control of Control o
Percentage of submitted reports that resulted in the	ment (aggregate) megapi megapi denganan (menemba) (agam mega) per (agam mega) (agam megan) (agam megan) (agam	i		The same standard department		1%	1.8%	7.2%			4%	-3%	There were 4,432 Official Receipts issued. And 4% of the to ORs issued or 179 ORs have collections for surcharges.
issuance of notice of violations and penalties						y the second to the second to the second				i i	The state of the s		
imposed											_1		
II. Projects				:									
Operations	300000000000000000000000000000000000000	<u> </u>											The state of the s
OO : Fertilizer and pesticide products and handlers regulated	310000000000000000000000000000000000000	: `` O: :											
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	310100000000000	0			the company of the second	eren l'environ for representation avec à	nam saaren orden en saaran, soo		er er scheedenberg in die regelieber en	numeries institutional institution in the control of the control o	amente juni ini ani ani ani ani ani ani ani ani a		
Locally-Funded Project(s)	310100200000000	0				******					The state of the s		gger en grangen og til findelsen regje og gladestriken i gengeliske fråke faktife den ser i gåt i 1-ta i 1-

			Ph	ysical Ta	rgets			Physica	al Accom	plishmer	nts	Variance	
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Organic Fertilizer Development Program	310100200001000)				Section (Section (Sec			***************************************		C and an analysis and an an	The second second decreases were the second	

Prepared By: (IKKK/LUTH) Digna(De Leon

Planning Services Head/Planning Officer

Date: 12/Sep/2018

In coordination with.

W. W. W. W. L. Elizabeth Ramiro

Financial Services Head/Budget Officer

Date: 12/Sep/2018

Approved By: Wilfredo Roldan

Agency Head/Department Secretary

Date: 12/Sep/2018

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