## FORM A DEPARTMENT PERFORMANCE ACCOMPLISHMENT FY 2016

## Department/Agency: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY

	DEPARTMENT FY	DEPARTMENT	RESPONSIBLE	DEPARTMENT	ACCOMPLISHMENT	DEMARKS							
MFOs AND PERFORMANCE INDICATORS	2015 ACTUAL	FY	BUREAUS/	FY 2016 ACTUAL	RATE	REMARKS							
	ACCOMPLISHMENT	2016TARGET	OFFICES	ACCOMPLISHMENT									
Major Final Outputs (MFOs)/Operations													
MFO 1: Fertilizer and Pesticide Regulations Serv	ices	end sign (kalan) has go o'n has gayang waran kalan ka ka wayan karan ka ka ka wa ka	i vida rokumum kande eres merigi simale mel hang git madesikan ligang mel kandesikan i	and a companying a graph of the last the algorithm and the command of the article of the command	area a grander management de communicações de trabalha de meiro de trabalha de 1918 de 1919 de 1919 de 1919 de								
2016 Budget per GAA: Php 28,872,184.79													
Regulatory Documents Issuance				√190 f. (   g. mayoline   m. m. ( and physical and medicine =  a property and medicine ( published a discount Physisteria	and which the confidence of th								
No. of permits, licenses, registrations and accreditations issued	12,185	10,413	FRD/PRD/FUs	11,286	108%								
Percentage of authorized/accredited entities without detected violations of licenses or accreditation conditions	100%	100%	FRD/PRD/FUs	100%	100%								
Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analysis within 3 weeks of application	94%	100%	FRD/PRD/FUs	100%	100%								
Monitoring			BANKER DE ARMANIONANT (STORT OF THE TANKER) WE TREE TO STORE THE TREE THAT THE TREE THE TRE	menska krasike (ilijakova njekovy u 1994 sa krasikije kila u 1990 sa valjamo njek njekila (djenikovaljanije) (intro-Pe	nong anna da air an lann an mag alau air Thalan Tao Angain ann an Thalan an Anna an Tao Anna an Tao Anna an Ta								
No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	12,375	14,400	Field Units	14,174	98%	Monitoring of the newly approved Provincial Officers (POs) were included in the target. However, out of 75 total approved POs, 43 were still vacant.							
No. of products monitored and/or inspected with reports issued	3,568	2,258	FRD/PRD/FUs	2,570	114%								
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	96%	100%	FRD/PRD/FUs	100%	100%								
Percentage of recommendations for prosecution that are acted upon	none	100%	FRD/PRD/FUs	none	none	No violations were recommended for prosecution.							
Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	FRD/PRD/FUs	100%	100%	, West "							

## Department/Agency: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2016TARGET	RESPONSIBLE BUREAUS/ OFFICES	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS				
Enforcement	manusty of the second company and the second		and the second contraction to the second contraction of the second con	and the second of the second second of the second s	physical property and a supposition of the factor and the state of the first of the factor and the state of the state					
No, of enforcement actions undertaken	408	102	Field Units	142	139%	a mengalakan pengamanan melahasah pelah sependibing askarah pengalakan mengalakan pengahan pengahan pengahan p				
Percentage of notice of violations that resulted into cases filed/litigated	0%	0%	Field Units	0%	0%					
Percentage of permits/licensed handlers or accredited agencies with two or more violations over the last 3	none	0%	Field Units	0%	0%					
years Percentage of detected violations that are resolved or referred for prosecution within 7 working days	none	100%	Field Units	none	none	No detected violations referred to prosecution.				
Support to Operations 2016 Budget per GAA: Php - 0 -	and the second s	and the second s		and the second of the second o	ongstranger producer i i service e e e e e entre e e entre e					
a. Target identified in accordance with the priority of the Agency Head     Number of fertilizer samples analyzed for product registration/confirmatory analyses within 30 days from		600	Laboratory Services Division	950	158%	Laboratory analyses are being conducted by the FPA Laboratory Services Division to confirm the guaranteed nutrients as claimed by the registrants companies and to ensure that the quality of fertilizers and pesticides conformed with the standards set by the government.				
receipt b. Establishment of the Quality Management System (QMS) for at least one core process certified by any international certifying body approved by AO 25 IATF or ISO-aligned documentation of its QMS for one process as evidenced by the presence of the following documents in the agency Transparency Seal.				none	0%					
C. General Administration & Support Service (G	ASS)			, com the continue of the original continue of the continue of the continue of the continue of the continue of	egyn gydd gla my amylnaw y gallwyn y glaeg y glaeg y gyllyn y gyn y gyn y gyn y gyll y gyn y gyn y gyn y gyn y					
2016 Budget per GAA: Php 42,895,827	kina (IV) ann angèra di lan arrang manerari empala ne pilan (IV) a (a trans de l'autre a terra de l'autre a tr		and a construction of the state of the property with the property of the state of t	e grunn de a antique de la date de antique de antique de la desarra de la desarra de la del compositor de la d	er ma god per agen i a state ment i biblioritario e (in) frije translate diagram controlly and reserved and for the					
A. Budget Utilization rate (BUR)		THE RESIDENCE OF THE PROPERTY AND A STATE OF THE PROPERTY OF T	na Neuronna (Albinon est et a su construir y son mare no na Carl et a ce el Martin State de State de State	era angadestrikkondentrikkelikel dekondeler sagar selematik saka kelikasis kelefi (m.) kerakasan seleman keroma	and a princip through the control of features by you and a sequential principality of the features.					
A.1 Obligations BUR	90%	100%		84%	84%	The special property and a constraint of the special constraint of the				
A,2 Disbursement BUR	98%	100%	and a standing of Albada 10 and a standard plane and an analysis and a standard Albada (Albada 10 and 10 an	90%	90%					
B. Submission of PFM to COA & DBM			to disconsistential frames in the state of t	i. Die Wildermannschung Lawrinnschung Bericks (Stein in der Stein der der der der der die Vertreche der der der der der der der der der de	to May a common chapter of the section and chapter dates to the section of the Chapter of the section of the se	The state of the s				
B.1 BFAR	Nov. 3, 2015	Jan. 30, 2017		Jan. 30, 2017	compliant	-				
B.2 Report on Ageing of Cash Advances (cut-off date: October 30, 2015)	Nov. 27, 2015	Dec. 01, 2016		Nov. 14, 2016	compliant					
B.3 COA Financial Reports	Nov. 9, 2015	Feb. 14, 2017		Feb. 13, 2017	compliant	n-				
C. APCPI	Nov. 30, 2015	Dec. 1, 2016	The state of the s	Nov. 24, 2016	compliant					
D. Submission of APP	Sept. 01, 2015	Jan. 30, 2016		Jan. 29, 2016	compliant					
Prepared by:		Recommendi	ng Approval:			Approced by:				

DIGNA M. DE LEON
Planning Officer V
Date: 3/0/17

MARIA THERESAB. OLIVEROS
Administrative Officer V

WILFREDO C. ROLDAN
Date: \_\_\_\_\_ Executive Director

Date: \_\_\_\_

## FORM A1 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY																
MFOs/ Responsible Bureaus	Performance Indicator 1	FY 2016 TARGET for Performance Indicator 1	FY 2016 ACCOMPLISH MENT for Performance Indicator 1	Performance Indicator 2	FY 2016 TARGET for Performance Indicator 2	FY 2016 ACCOMPLISH MENT for Performance Indicator 2	Performance Indicator 3	FY 2016 TARGET for Performance Indicator 3	FY 2016 ACCOMPLISH MENT for Performance Indicator 3 (10)	Performance Indicator 4	FY 2016 TARGET for Performance Indicator 4	FY 2016 ACCOMPLISHM ENT for Performance Indicator 4 [10]	Performance Indicator 5	FY 2016 TARGET for Performance Indicator 5	FY 2016 ACCOMPLISH MENT for Performance Indicator 5 (10)	REMARKS
(1) (2) (3) (4) (5) (6) (7) (6) (7) (6) (7) (8) (8) (8) (8) (8) (8) (8) (8) (8) (8																
Major Final Output 1: Fertilizer and Pesticide Regulations Services																
Regulatory Documents Issuance	No. of permits, licenses, registrations and accreditations issued	10,413	11,286	Percentage of authorized/accre dited entities without detected violations of licenses or accreditation conditions	100%	100%	Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analysis within 3 weeks of application		100%							
Monitoring	No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	14,400	14,174	No. of products monitored and/or inspected with reports issued	2,258	2,570	Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	Percentage of recommendatio ns for prosecution that are acted upon	100%	none	Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	Monitoring of the newly approved Provincila Officers were included in the target. However, out of 75 total Pos, 43 were still vacant
Enforcement	No. of enforcement actions undertaken	102	142	Percentage of notice of violations that resulted into cases filed/litigated	0%	0%	Percentage of permits/licensed handlers or accredited agencies with two or more violations over the last 3 years	0%	0%	Percentage of detected violations that are resolved or referred for prosecution within 7 working days	100%	none				

Prepared by:

DIGNA M. DE LEON Planning Officer V

Date: 3/8/17

MARIA THEREA B. OLIVEROS
Administrative Officer V Date

Date: \_\_\_\_\_

Approved by:

WILFREDO C. ROLDAN

Executive Director

Date: