FORM A DEPARTMENT PERFORMANCE ACCOMPLISHMENT FY 2015

Department/Agency: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY

MFOs AND PERFORMANCE INDICATORS	DEAPRTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2015 TARGET	RESPONSIBLE BUREAUS/ OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS	
Major Final Outputs (MFOs)/Operations							
MFO 1: Fertilizer and Pesticide Regulations Serv	ices						
5 Budget per GAA: Php 40,030,000			geranda razaden kalan, interituruar kalantuk Militari Militari Marekatuk 1900 kalantuk		ta faran an angun anna taon an puna an a		
Regulatory Documents Issuance			Algorithm (Algorithm Supermont of Supermont Su				
No. of permits, licenses, registrations and accreditations issued	9,433	9,222	FRD/PRD/FUs	12,185	132%	Overall, the FY 2015 accomplishment has increased due to the additional field personnel hired in view of the implementation of our approved Rationalization Plan (RP). The implementation of Strategic Performance Management System (SPMS) also contributed to this achievement.	
Percentage of authorized/accredited entities without detected violations of licenses or accreditation conditions	100%	87%	FRD/PRD/FUs	100%	100%	All regulatory documents and accreditation requirements were complied with prior to the processing and issuance of licenses, registrations and accreditations.	
Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analysis within 3 weeks of application	77%	74%	FRD/PRD/FUs	94%	94%		
Monitoring							
No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	7,187	9,000	Field Units	12,375	13/%	Increase is due to the additional personnel hired in view of the implementation of our approved RP. Also, the distribution of 10	
of products monitored and/or inspected with rts issued	1,472	1,457	FRD/PRD/FUs	3,568	245%	motorcycles to the Provincial Officers which improved their mobility in their area of jurisdiction, contributed to the increase in our accomplishments.	
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	90%	100%	FRD/PRD/FUs	96%	96%	Out of 368 notice of violations and 86 stop use/move/sale order issued, 17 handlers were recommended for the imposition of penalties.	
Percentage of recommendations for prosecution that are acted upon	80%	90%	FRD/PRD/FUs	none		The 17 handlers that were recommended for the imposition of penalties have complied with the imposed penalties.	
Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	FRD/PRD/FUs	100%	100%		

Department/Agency: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY

MFOs AND PERFORMANCE INDICATORS	DEAPRTMENT FY 2014 ACTUAL ACCOMPLISHMENT	2014 ACTUAL FY 2015 BUREAUS/ FY 2015 ACTUAL		DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS		
Enforcement					a bala siyy anal anig sigaraa kiin madi saadi siyan da kiin maanan ka anad ka taykiin kiin da bahadi shii da M			
No. of enforcement actions undertaken	184	273	Field Units	408	149%	Enforcement actions undertaken was increased in view of the increase in monitoring activities.		
Percentage of notice of violations that resulted into cases filed/litigated	none	5%	Field Units	0%	0%	The 17 handlers that were recommended for the imposition of penalties complied with the penalties imposed.		
Percentage of permits/licensed handlers or accredited ncies with two or more violations over the last 3	none	5%	Field Units	none	none			
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	none	50%	Field Units	none	none			
Support to Operations (STO)	er og en er en	tan dhina and the gail from handel the gail from the control of th	nancio (p) anno a manta montre e montre a montre de 1974 h 40 h 40 metros (), se	mg i na impo ngang halaph wiliphosiwidy o 1970 i 1911 halahoo oo 2 Mahimoo alahalina i isoo i mari mari mari ma	a pankanggan ang grapagang ngapang an makanahannan pankahan kan melakan seman melakahan ang aka			
2015 Budget per GAA: Php - 0 -	gandonomentus sa sakanomini minositog kiriki kahak normali ko-Takhonadahika astitiki dalah si	and the second s	g Communication of the Control of State Communication of the Control of the Control of the Control of the Control	en spirit pia, en respons para l'amone, apparagnant mont de part un responsable combine d'aborat mil d'al 1810.	go gar pegyege an an sas an an an an a care maker sad automorana Prancis dan emperatur			
a. QMS Certification or Operations Manual	الله الله الله الله الله الله الله الله	Jan. 15, 2016	a saaraa aa aana ka marka oo oo oo dhahaayaa ah ka sa sa sa dhahaa ah dhahaa saaraa ah saaraa ah saaraa ah saa	Jan. 15, 2016	ent para taum and transport and an array of the state of			
b. Numberof fertilizer samples analyzed for product registration/confirmatory analyses within 30 days from receipt		528		584	111%	Laboratory analyses are being conducted by the FPA Laboratory Services Division to confirm the guaranteed nutrients as claime by the registrant companies and to ensure that the quality of fertilizers conformed with the standards set by the government		
C. General Administration & Support Service (GA	SS)							
2015 Budget per GAA: Php 17,946,000				gapan naga paparanangan maga nakala an magalangka and kalka sekel sati akhi kama taka sekela naga kahanan kaha				
A. Budget Utilization rate (BUR)					والمراقبة			
A.1 Obligations BUR	90%	90%		90%	augunggarjunanganayunanyaanni anan naamiataan tauqian helatabida (midhidheathall Phaid Ada a			
A.2 Disbursement BUR	92%	90%		98%				
Submission of PFM to COA & DBM								
B.1 BFAR	Feb. 26, 2015	Oct. 31, 2015		Nov. 03, 2015				
date: Nov. 15, 2015)	Dec. 03, 2014	Dec. 01, 2015		Nov. 27, 2015				
B.3 COA Financial Reports	Mar. 03, 2015	Oct. 31, 2015		Nov. 09, 2015	MATTHEWAY IN THE STATE OF THE S			
C. APCI		Dec. 01, 2015		Nov. 30, 2015				
D. Submission of APP	Nov. 17, 2013	Apr. 30, 2015	<u></u>	Sept 01, 2015				

Prepared by:	
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MARIA THERESA B. OLIVEROS Administrative Officer V

Recommending Approval:

DIGNAM DE LEON Planning Officer V

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Approved by

PORLITO R. GICANA, CESO III
Executive Director Date

Date: _

FORM A1 DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMEN'	T/AGENCY: 07	HER EXECU	TIVE OFFICE	S / FERTILIZE	R AND PESTI	CIDE AUTHO	RITY								FY 2015	
MFOs/ Responsible Bureaus	Performance Indicator 1	FY 2015 TARGET for Performance Indicator 1	FY 2015 ACCOMPLISH MENT for Performance Indicator 1	Performance Indicator 2	FY 2015 TARGET for Performance Indicator 2	FY 2015 ACCOMPLISH MENT for Performance Indicator 2	Performance Indicator 3	FY 2015 TARGET for Performance Indicator 3	FY 2015 ACCOMPLISH MENT for Performance Indicator 3	Performance Indicator 4	FY 2015 TARGET for Performance Indicator 4	FY 2015 ACCOMPLISH MENT for Performance Indicator 4	Performance Indicator 5	FY 2015 TARGET for Performance Indicator 5	ACCOMPLISHM ENT for Performance Indicator 5	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(8)	(9)	(10)	(8)	1 191	1 101 1	
A. Major Final Outputs (MFOs)																
Major Final Ou	tput 1: Fertilizer	and Pesticide	e Regulations	Services			,				· · · · · · · · · · · · · · · · · · ·		I	T		
ulatory Documents Issuance	No. of permits, licenses, registrations and accreditations issued	9,222	12,185	Percentage of authorized/accre dited entities without detected violations of licenses or accreditation conditions	87%	100%	Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analysis within 3 weeks of application	74%	94%							
Monitoring	No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	9,000	12,375	No. of products monitored and/or inspected with reports issued	1,457	3,568	Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	96%	Percentage of recommendation s for prosecution that are acted upon	90%	none	Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	
Enforcement	No. of enforcement actions undertaken	273	408	Percentage of notice of violations that resulted into cases filed/litigated	5%	0%	Percentage of permits/licensed handlers or accredited agencies with two or more violations over the last 3 years	5%	none	Percentage of detected violations that are resolved or referred for prosecution within 7 working days	50%	none				

Prepared by:

MARIA THERÉSA B. ØLIVEROS

Administrative Officer V

Recommending Approval:

Planning Officer V

am

Approved by:

ORLITO R. GICANA, CESO III

Executive Director

Date: