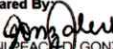




**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : Department of Agriculture (DA)  
 Agency/Entity : Fertilizer and Pesticide Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>FERTILIZER AND PESTICIDE REGULATORY PROGRAM</b>	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		0.125%	0.125%	0.125%	0.125%	0.5%	0.12%	0.09%			0.21%	0.29%	For the 2nd quarter, we were able to accomplish a total of 12,628 visits to establishments and inspected 28,961 fertilizer and pesticide products. These bring to a total of 21,970 visits to establishments and 56,870 fertilizer and pesticide (F/P) products inspected from January to June 2023. The monitoring/inspection activities conducted resulted to the detection of 119 violations for the 2nd quarter or a total of 287 violations as of June 30, 2023. The cumulative number of violations represents 0.21% of the total visits and inspections conducted or a conclusion that 99.79% of the monitored handlers and products were compliant to the FPA rules and regulations.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%			0%	0%	Out of the total 287 violations detected from January to June 2023, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		24.25%	24.25%	24.25%	24.25%	97%	24.53%	24.15%			48.26%	48.32%	A total of 5,981 regulatory documents were issued for the 2nd quarter of FY2023 of which 5,777 were issued within the prescribed time frame. To date, there were 10,807 issued of which 10,513 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0.25%	0.25%	0.25%	0.25%	1%	0.65%	0.54%			1.19%	-0.19%	Submitted reports refer to applications received from clients wherein surcharges are being collected for late renewals. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior to their expiration dates. For the 2nd quarter of FY 2023, there were 5,981, applications received, of which 130 have collections for surcharges or a total of 10,807 applications received, wherein 256 have collections for surcharges.

Prepared By:   
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 Planning Officer-I  
 Date: July 28, 2023

In coordination with:   
 GRAMAE V. INOCENCIO  
 Administrative Officer V, Budget Section  
 Date: July 28, 2023

Approved By:   
 JULIETA B. LANSANGAN  
 Executive Director  
 Date: July 28, 2023