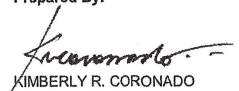
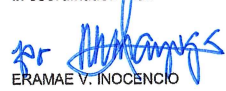


**QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024**

Department : Department of Agriculture (DA)
 Agency/Entity : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	31010000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicator(s)													
1. Percentage of handlers and products monitored/inspected with detected violations		0.125%	0.125%	0.125%	0.125%	0.50%	0.255%				0.255%	0.245%	For the 1st quarter, we were able to accomplish a total of 5,456 visits to establishments and inspected 9,551 fertilizer and pesticide products. The monitoring/inspection activities conducted resulted in the detection of 153 violations. The number of violations represents 1.02% of the total visits and inspections conducted or a conclusion that 98.98% of the monitored handlers and products were compliant with the FPA rules and regulations.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%				0%	0%	Out of the total 153 violations detected, none resulted into cases filed/litigated.
Output Indicator(s)													
1. Percentage of regulatory documents issued within the prescribed time frame		24.25%	24.25%	24.25%	24.25%	97%	24.78%				24.78%	72.22%	A total of 5,630 regulatory documents were issued for the 1st quarter of FY2024, of which 5,598 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0.25%	0.25%	0.25%	0.25%	1%	1.08%				1.08%	-0.08%	Submitted reports refer to applications received from clients wherein surcharges are being collected for late renewals. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior to their expiration dates. For the 1st quarter of FY 2023, there were 5,456, applications received, of which 236 have collections for surcharges. Issuance of penalties imposed which are based on the late renewal of permits are not within the control of the agency but this is a positive indicator because despite the imposition of penalties F/P stakeholders still opted to register their business with FPA and by this farmer would have more choices of suppliers in the market.

Prepared By:

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 Date: 04/30/2024

In coordination with:

 ERAMAE V. INOCENCIO
 Chief, Budget Section
 Date: 04/30/2024

Approved By:

 JULIETA B. LANSANGAN
 Executive Director
 Date: 04/30/2024