

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

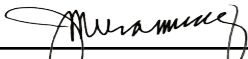
Department : Department of Agriculture (DA)  
 Agency : Fertilizer and Pesticide Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 005 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		0.25%	0.25%	0.25%	0.25%	1%	0.12%				0.12%	0.88%	The FPA field personnel was able to accomplish a total of 5,216 visits to establishments wherein 20,928 fertilizer and pesticide products were inspected for the 1st quarter of FY2022. The monitoring/inspection activities conducted were resulted to the detection of 121 violations or .12% of the 1% target. It means that 99.88% of the monitored establishments were compliant with the provisions of PD 1144 and its IRR. A lesser violations detected indicates effectiveness of the FPA's continous campaign on safe handling, transport, storage, and use of fertilizers and pesticides and the conduct of clean-up drive operations nationwide.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%				0%	0%	Out of the total 121 violations detected, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		24.75%	24.75%	24.75%	24.75%	99%	24.33%				24.33%	74.67%	A total of 4,643 regulatory documents were issued for the 1st quarter of FY2022 of which 4,519 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0.25%	0.25%	0.25%	0.25%	1%	1.18%				1.18%	-0.18%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date. For the 1st quarter of FY 2022, there were 4,175 applications recieved of of which 197 have collections for surcharges due to the late filing of applications for renewal.

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