

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
within the						93%	78%	98%	99%	99%	98%	-5%	A total of 21,301 regulatory documents were issued in the FY 2018. However, out of the total, 98% or 20,973 regulatory documents were issued within the prescribed time frame.
prescribed time frame													
2. Percentage of submitted reports that resulted in the						1%	1.8%	7.2%	4%	4%	4%	-3%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. There were 10,039 applications received for the FY 2018. However, 4% of the total applications received or 418 have collections for surcharges due to the late filing which is considered as violation pursuant to PD 1144.
issuance of notice of violations and penalties													
imposed													

Prepared By:

Digna De Leon
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Planning Services Head/Planning Officer

Date: 15/Jan/2019

In coordination with:

Gina C. Tomimbang
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OIC, FAD

Date: 15/Jan/2019

Approved By:

Wilfredo Roldan
Wilfredo Roldan

Agency Head/Department Secretary

Date: 15/Jan/2019

FY 2019 PHYSICAL PLAN


Department: Other Executive Offices
 Agency: Fertilizer and Pesticide Authority
 Operating Unit: N/A
 Organization Code (UACS): 260370000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Fertilizer and pesticide products and handlers regulated	310100000000000										
FERTILIZER AND PESTICIDE REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage of handlers and products monitored/inspected with detected violations		1%	1%	1%	2%	2%	2%	2%	2%	-1%	
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0.34%	0%	0.34%	0%	0%	0%	0%	0%	0.34%	
Output Indicators											
1. Percentage of regulatory documents issued within the prescribed time frame		94%	94%	94%	94%	94%	94%	94%	94%	0%	
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4%	4%	4%	1%	1%	1%	1%	1%	3%	

Prepared By:


 De Leon, Digna
 Planning Services Head / Planning Officer
 Date: 09/Nov/2018

In coordination with:


 Tomimbang, Gina
 Financial Services Head / Budget Officer
 Date: 12/Nov/2018

Approved By:


 Roldan, Wilfredo
 Agency Head / Department Secretary
 Date: 14/Nov/2018

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