

**D. FERTILIZER AND PESTICIDE AUTHORITY**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 192,223,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
Operations	62,646,000	41,871,000			104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000			104,517,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>p 92,467,000</b>	<b>P 60,565,000</b>		<b>P 39,191,000</b>	<b>P 192,223,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
General Management and Supervision	27,281,000	18,694,000		39,191,000	P 85,166,000
Administration of Personnel Benefits	2,540,000				2,540,000
<b>Sub-total, General Administration and Support</b>	<b>29,821,000</b>	<b>18,694,000</b>		<b>39,191,000</b>	<b>87,706,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	62,646,000	41,871,000	104,517,000
Fertilizer and pesticide products and handlers regulated	62,646,000	41,871,000	104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000	104,517,000
Quality Control and Inspection	46,302,000	23,781,000	70,083,000
Registration and Licensing	16,344,000	13,090,000	29,434,000
Locally-Funded Project(s)			
Fortified Organic Fertilizer Development Program		5,000,000	5,000,000
Sub-total, Operations	62,646,000	41,871,000	104,517,000
TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000	P 39,191,000 P 192,223,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

68,401

## Total Permanent Positions

68,401

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,600

## Representation Allowance

450

## Transportation Allowance

348

## Clothing and Uniform Allowance

900

## Mid-Year Bonus

5,701

## Year End Bonus

5,701

## Cash Gift

750

## Productivity Enhancement Incentive

750

## Step Increment

172

## Total Other Compensation Common to All

18,372

## Other Compensation for Specific Groups

## Magna Carta for Science and Technology Personnel

1,956

## Total Other Compensation for Specific Groups

1,956

## Other Benefits

## PAG-IBIG Contributions

180

## PhilHealth Contributions

788

## Employees Compensation Insurance Premiums

180

Loyalty Award	50
Terminal Leave	2,540
<b>Total Other Benefits</b>	<b>3,738</b>
<b>Total Personnel Services</b>	<b>92,467</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	14,478
Training and Scholarship Expenses	1,680
Supplies and Materials Expenses	9,105
Utility Expenses	6,554
Communication Expenses	2,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	12,234
General Services	1,950
Repairs and Maintenance	2,315
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	1,247
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	550
Representation Expenses	775
Transportation and Delivery Expenses	250
Rent/Lease Expenses	1,443
Subscription Expenses	40
<b>Total Maintenance and Other Operating Expenses</b>	<b>60,565</b>
<b>Total Current Operating Expenditures</b>	<b>153,032</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,380
Machinery and Equipment Outlay	5,590
Furniture, Fixtures and Books Outlay	
Intangible Assets Outlay	3,221
<b>Total Capital Outlays</b>	<b>39,191</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>192,223</b>