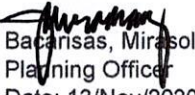



FY 2021 PHYSICAL PLAN

Department: Department of Agriculture (DA)
 Agency: Fertilizer and Pesticide Authority
 Operating Unit: N/A
 Organization Code (UACS): 05 005 0000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Fertilizer and pesticide products and handlers regulated											
FERTILIZER AND PESTICIDE REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage of handlers and products monitored/inspected with detected violations		0.35%	1%	1%	1%	1%			0%		
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%			0%		
Output Indicators											
1. Percentage of regulatory documents issued within prescribed time frame		99.99%	99%	99%	99%	99%			0%		
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		4.58%	1%	4%	1%	1%			-3%		

Prepared By:

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 Planning Officer
 Date: 13/Nov/2020

In coordination with:

 Guardian Genalyn
 Budget Officer
 Date: 13/Nov/2020

Approved

 Roldan, Wilfredo
 Agency Head / Department Secretary
 Date: 13/Nov/2020