


FY 2020 PHYSICAL PLAN

Department: Department of Agriculture (DA)  
 Agency: Fertilizer and Pesticide Authority  
 Operating Unit: N/A  
 Organization Code (UACS): 05 005 0000000  
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (Budget Year)				Variance 11=6-5	Remarks 12	
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
Part A											
I. Organizational Outcome											
OO : Fertilizer and pesticide products and handlers regulated											
FERTILIZER AND PESTICIDE REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage of handlers and products monitored/inspected with detected violations		.60%	1%	2%	1%	1%	1%	1%	1%	-1%	
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%	0%	
Output Indicators											
1. Percentage of regulatory documents issued within prescribed time frame		99%	99%	99%	94%	94%	94%	94%	94%	-5%	
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		3%	1%	2%	1%	1%	1%	1%	1%	-1%	

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