

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

Reference: Direct Encoding (No GPB in database)			
Organization: Fertilizer and Pesticide Authority		Organization Category: National Government, Other Executive Offices	
Organization Hierarchy: Office of the President, Fertilizer and Pesticide Authority			
Total Budget/GAA of Organization:	75,939,000.00		
Actual GAD Expenditure	2,434,723.23	Original Budget	1,415,000.00
		% Utilization of Budget	172.07
% of GAD Expenditure:	3.21%		

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
	1	2	3	4	5	6	7	8	9	11	12

CLIENT-FOCUSED ACTIVITIES

1	Lack of awareness of rural women on the safe and judicious use of fertilizer and pesticide/Lack of awareness of rural women on the safe and judicious use of fertilizer and pesticide	Rural women lack access to attend training/s	To increase rural womens knowledge on the safe and judicious use of fertilizer and pesticide	PAP: Quality Control and Inspection	Trainings/symposia on the safe and judicious use of fertilizer and pesticide	No. of women trained - 500	667	1,215,000.00 GAA	469,367.39 GAA	Field Units	
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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
	1	2	3	4	5	6	7	8	9	11	12
ORGANIZATION-FOCUSED ACTIVITIES											
2	Limited knowledge on gender mainstreaming and gender related programs/Limited knowledge on gender mainstreaming and gender related programs	Low representation of women on GAD focused programs	To enhance knowledge on GAD related programs	GASS: General Administration and Support Services	GST training/s	No. of GST Trainings conducted - 1	1	150,000.00 GAA	236,336.55 GAA	GADFPS & HR	
3	Limited knowledge on gender mainstreaming and gender related programs/Capability building and related trainings and seminars	To explore other activities for the empowerment of women	To explore other activities for the empowerment of women	GASS: General Administration and Support Services	Training/s conducted	No. of Training/s conducted - 2	2	50,000.00 GAA	1,729,019.29 GAA	HR	
SUB-TOTAL								1,415,000.00	2,434,723.23	GAA	
TOTAL								1,415,000.00	2,434,723.23		

Prepared By:	Approved By:	Date
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