



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Fertilizer and Pesticide Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.	Fertilizer and Pesticide Regulation Services	Php69.749	Quality Control and Inspection				
			Number of sites and facilities monitored and/or inspected with reports issued	14,174 sites and facilities	14,400 sites and facilities	17,468 sites and facilities	121%
			Number of products and/or inspected with reports issued	2,570 products	2,700 products	4,825 products	179%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%
			Percentage of recommendations for prosecution that are acted upon	No violations were recommended for prosecution	100%	100%	100%
			Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	100%	100%
			Number of enforcement actions undertaken	142 enforcement actions	144 enforcement actions	194 enforcement actions	135%
			Percentage of notice of violations that resulted in cases filed/litigated	0%	0%	0.50%	100%
			Percentage of permit/license holders or accredited agencies with 2 or more violations over the last 3 years	0%	0%	0%	100%
			Percentage of violations that are resolved or referred for prosecution within 7 working days	No detected violations referred to prosecution	100%	100%	100%
			Regulatory Documents Issuance				
			Number of permits, licenses, registration and accreditations issued	11,286 permits and licenses	9,433 permits and licenses	14,118 permits and licenses	150%
			Percentage of authorized/accredited entities without detected violations of license or accreditation conditions	100%	100%	100%	100%
			Percentage of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application	100%	100%	100%	100%
			STO and GASS				
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				
			100%	100%	100%	100%	
			Number of fertilizers samples analyzed for product registration/confirmatory analysis				
			584 fertilizer samples	704 fertilizer samples	965 fertilizer samples	137%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php38.385	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	81%	100%	91%	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	92%	92%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES