

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 148,366,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 22,232,000	P 22,954,000		P 3,325,000	P 48,511,000
Operations	<u>66,886,000</u>	<u>32,969,000</u>			<u>99,855,000</u>
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>66,886,000</u>	<u>32,969,000</u>			<u>99,855,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 89,118,000</u>	<u>P 55,923,000</u>		<u>P 3,325,000</u>	<u>P 148,366,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 19,437,000	P 22,954,000		P 3,325,000	P 45,716,000
Administration of Personnel Benefits	<u>2,795,000</u>				<u>2,795,000</u>
Sub-total, General Administration and Support	<u>22,232,000</u>	<u>22,954,000</u>		<u>3,325,000</u>	<u>48,511,000</u>
Operations					
Fertilizer and pesticide products and handlers regulated	<u>66,886,000</u>	<u>32,969,000</u>			<u>99,855,000</u>

FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>66,886,000</u>	<u>32,969,000</u>	<u>99,855,000</u>
Quality Control and Inspection	50,118,000	19,640,000	69,758,000
Registration and Licensing	<u>16,768,000</u>	<u>13,329,000</u>	<u>30,097,000</u>
Sub-total, Operations	<u>66,886,000</u>	<u>32,969,000</u>	<u>99,855,000</u>
TOTAL NEW APPROPRIATIONS	P <u>89,118,000</u> P	<u>55,923,000</u>	P <u>3,325,000</u> P <u>148,366,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,346

Total Permanent Positions

65,346

Other Compensation Common to All

Personnel Economic Relief Allowance

3,240

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

810

Mid-Year Bonus - Civilian

5,445

Year End Bonus

5,445

Cash Gift

675

Productivity Enhancement Incentive

675

Step Increment

164

Total Other Compensation Common to All

17,030

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

502

Hazard Pay

1,600

Anniversary Bonus - Civilian

384

Total Other Compensation for Specific Groups

2,486

Other Benefits

PAG-IBIG Contributions

162

PhilHealth Contributions

1,112

Employees Compensation Insurance Premiums

162

Loyalty Award - Civilian

25

Terminal Leave

2,795

Total Other Benefits

4,256

Total Personnel Services

89,118

GENERAL APPROPRIATIONS ACT, FY 2022

Maintenance and Other Operating Expenses

Travelling Expenses	12,413
Training and Scholarship Expenses	1,770
Supplies and Materials Expenses	8,087
Utility Expenses	6,198
Communication Expenses	2,859
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,337
General Services	2,300
Repairs and Maintenance	1,735
Taxes, Insurance Premiums and Other Fees	1,593
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	750
Representation Expenses	815
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,530
Subscription Expenses	1,250

Total Maintenance and Other Operating Expenses	55,923
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Total Current Operating Expenditures	145,041
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,325

Total Capital Outlays	3,325
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TOTAL NEW APPROPRIATIONS	148,366
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