

**D. FERTILIZER AND PESTICIDE AUTHORITY**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 206,071,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 25,862,000	P 19,885,000		P 69,220,000	P 114,967,000

Operations	58,081,000	33,023,000		91,104,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	58,081,000	33,023,000		91,104,000
TOTAL NEW APPROPRIATIONS	83,943,000 P	52,908,000	P 69,220,000 P	206,071,000

Special Provision(s)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System ((URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 25,862,000	P 19,885,000		P 69,220,000	P 114,967,000
Sub-total, General Administration and Support	25,862,000	19,885,000		69,220,000	114,967,000
<b>Operations</b>					
Fertilizer and pesticide products and handlers regulated	58,081,000	33,023,000			91,104,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	58,081,000	33,023,000			91,104,000
Quality Control and Inspection	43,817,000	20,136,000			63,953,000
Registration and Licensing	14,264,000	12,887,000			27,151,000
Sub-total, Operations	58,081,000	33,023,000			91,104,000
TOTAL NEW APPROPRIATIONS	P 83,943,000	P 52,908,000		P 69,220,000	P 206,071,000

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	63,735
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Total Permanent Positions	63,735
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	3,192
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Representation Allowance	510
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Transportation Allowance	408
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Clothing and Uniform Allowance	798
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Mid-Year Bonus - Civilian	5,311
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Year End Bonus	5,311
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Cash Gift	665
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Productivity Enhancement Incentive	665
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Step Increment	160
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Total Other Compensation Common to All	17,020
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**Other Compensation for Specific Groups**

Magna Carta for Science and Technology Personnel	2,110
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Total Other Compensation for Specific Groups	2,110
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**Other Benefits**

PAG-IBIG Contributions	159
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PhilHealth Contributions	710
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Employees Compensation Insurance Premiums	159
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Loyalty Award - Civilian	50
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Total Other Benefits	1,078
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Total Personnel Services	83,943
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**Maintenance and Other Operating Expenses**

Travelling Expenses	13,611
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Training and Scholarship Expenses	3,511
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Supplies and Materials Expenses	7,976
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Utility Expenses	6,847
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Communication Expenses	2,503
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	312
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Professional Services	9,554
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General Services	1,660
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Repairs and Maintenance	2,078
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Taxes, Insurance Premiums and Other Fees	1,210
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Other Maintenance and Operating Expenses	
Printing and Publication Expenses	500
Representation Expenses	1,300
Rent/Lease Expenses	1,846
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Total Maintenance and Other Operating Expenses	52,908
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Total Current Operating Expenditures	136,851
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	59,000
Machinery and Equipment Outlay	7,060
Furniture, Fixtures and Books Outlay	665
Intangible Assets Outlay	2,495
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Total Capital Outlays	69,220
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TOTAL NEW APPROPRIATIONS	206,071
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