

ANNEX B  
FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 06/30/2023

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
1	Procurement of Computer Tablet FY 2022	PMID	NO	Competitive Bidding	11/23/2022	11/24/2022	12/02/2022	12/14/2022	12/14/2022	12/15/2022	12/16/2022	12/19/2022		12/20/2022	12/28/2022	12/29/2022	01/10/2023	01/24/2023	GoP	1,280,000.00	1,280,000.00		892,800.00	892,800.00		PCCI, CEC, COA	12/02/2022	12/14/2022	12/14/2022	12/15/2022	12/16/2022	01/10/2023	passed
2	Procurement of Security Services for FY2023	FAD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	01/06/2023		01/09/2023	01/25/2023	01/23/2023	02/01/2023	N/A	GoP	900,000.00	900,000.00		840,077.91	840,077.91		PCCI, CEC, COA, PADPAO	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	1/31/2023	passed
3	Procurement of Janitorial Services for FY2023	FAD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	01/06/2023		01/09/2023	01/25/2023	01/23/2023	02/01/2023	N/A	GoP	900,000.00	900,000.00		874,966.29	874,966.29		PCCI, CEC, COA	11/22/2022	12/05/2022	12/05/2022	12/12/2022	12/22/2022	1/31/2023	passed
4	Procurement of Laboratory Equipment & Fixture for FY2023	LSD	YES	Competitive Bidding	11/11/2022	11/14/2022	11/22/2022	12/05/2022	12/05/2022	12/20/2022	12/28/2022	01/06/2023		01/09/2023	01/25/2023	01/26/2023	05/15/2023	06/16/2023	GoP	6,824,000.00	6,824,000.00		6,010,000.00	6,010,000.00		PCCI, CEC, COA	11/22/2022	12/05/2022	12/05/2022	12/20/2022	12/28/2022	05/15/2023	passed
5	Supply and Delivery of Purified Drinking Water for FY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023		01/10/2023	01/31/2023	N/A	02/01/2023	02/01/2023	GoP	84,000.00	84,000.00		53,280.00	53,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
6	Procurement of Rental Services of Four (4) Units of Digital Multi-Functional Photocopier for FY2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023		01/10/2023	01/31/2023	N/A	02/01/2023	02/01/2023	GoP	132,000.00	132,000.00		105,600.00	105,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
7	Preventive Maintenance of Two (2) Lifts of Passenger Elevator for FY 2023	FAD	NO	Direct Contracting	N/A	N/A	N/A	12/20/2022	12/20/2022	01/05/2023	01/06/2023	01/09/2023		01/10/2023	01/31/2023	N/A	02/01/2023	02/01/2023	GoP	127,042.00	127,042.00		127,042.00	127,042.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
8	Procurement of Fuel Requirement for FY 2023	FAD	NO	Direct Contracting	N/A	N/A	N/A	01/18/2023	01/18/2023	01/19/2023	01/20/2023	01/24/2023		01/25/2023	01/31/2023	N/A	02/01/2023	02/01/2023	GoP	4,886,245.19	4,886,245.19		4,886,245.19	4,886,245.19		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
9	Procurement of Replacement Parts for Atomic Absorption Spectrometer	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/27/2022	12/27/2022	01/10/2023	01/11/2023	01/11/2023		01/12/2023	01/31/2023	N/A	03/01/2023	05/04/2023	GoP	645,000.00	645,000.00		645,000.00	645,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
10	Procurement of Supply and Installation of Acid Digestion Fume Hood	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/10/2023	01/11/2023	01/11/2023		01/12/2023	01/31/2023	N/A	04/18/2023	04/18/2023	GoP	470,000.00	470,000.00		438,327.00	438,327.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
11	Procurement of pH Meter	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/12/2022	N/A	12/20/2022	12/20/2022	01/10/2023	01/11/2023	01/11/2023		01/12/2023	01/31/2023	N/A	02/23/2023	02/23/2023	GoP	184,000.00	184,000.00		180,857.60	180,857.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
12	Procurement of Preventive Maintenance of Liquid Chromatograph	LSD	NO	NP-53.9 - Small Value Procurement	N/A	01/26/2023	N/A	02/01/2023	02/01/2023	02/08/2023	02/09/2023	02/14/2023		02/15/2023	03/14/2023	N/A	04/13/2023	04/13/2023	GoP	280,000.00	280,000.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
13	Procurement of Preventive Maintenance and Checkup of Biosafety Cabinet	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/14/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023		03/09/2023	05/09/2023	N/A	06/15/2023	06/15/2023	GoP	186,000.00	186,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
14	Procurement of Materials for Printing of Identification Cards for FY 2023	PMID	NO	NP-53.9 - Small Value Procurement	N/A	02/14/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023		03/09/2023	05/03/2023	N/A	05/15/2023	05/15/2023	GoP	249,750.00	249,750.00		249,750.00	249,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
15	Procurement of Office Supplies for the 2nd Quarter of 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/04/2023	N/A	04/17/2023	04/17/2023	04/25/2023	04/26/2023	04/27/2023		04/28/2023	05/22/2023	N/A	06/01/2023	06/01/2023	GoP	241,617.00	241,617.00		196,537.00	196,537.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
16	Procurement of Supply Installation of Brand-New Air-conditioning Unit Wall Mounted Type Inverter	LSD/OED	NO	NP-53.9 - Small Value Procurement	N/A	04/13/2023	N/A	04/25/2023	04/25/2023	04/28/2023	05/02/2023	05/02/2023		05/03/2023	05/23/2023	N/A	05/26/2023	05/26/2023	GoP	99,000.00	99,000.00		97,000.00	97,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
17	Complete Catering Services for FFA Special Function	OED	NO	NP-53.9 - Small Value Procurement	N/A	05/06/2023	N/A	05/15/2023	05/15/2023	05/16/2023	05/17/2023	05/17/2023		05/18/2023	05/29/2023	N/A	05/31/2023	05/31/2023	GoP	500,000.00	500,000.00		499,500.00	499,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	passed
																		<b>Total Allotted Budget of Procurement Activities</b>			<b>17,988,654.19</b>												
																		<b>Total Contract Price of Procurement Activities Conducted</b>			<b>16,546,982.99</b>												
																		<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			<b>1,441,671.20</b>												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
1	Procurement of Pistol Pipettor and Handheld UV-Lamp	LSD	NO	NP-53.9 - Small Value Procurement	N/A	12/27/2022	N/A	01/06/2023	01/06/2023	01/10/2023	01/11/2023	01/11/2023		01/12/2023	01/31/2023	N/A	N/A	N/A	GoP	100,000.00	100,000.00		80,243.00	80,243.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
2	Procurement of Preventive Maintenance Service of Agilent 7890 Gas Chromatograph-FID - Repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/14/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023		03/09/2023	05/08/2023	N/A	N/A	N/A	GoP	164,000.00	164,000.00		163,606.24	163,606.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
3	Procurement of Laboratory Chemicals for FY 2023	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/04/2023	N/A	02/10/2023	02/10/2023	02/23/2023	02/24/2023	03/01/2023		03/03/2023	05/02/2023	N/A	N/A	N/A	GoP	394,150.00	394,150.00		134,884.00	134,884.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
4	Procurement of Laboratory Supplies for FY2023	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/04/2023	N/A	02/10/2023	02/10/2023	02/23/2023	02/24/2023	03/01/2023		03/03/2023	05/05/2023	N/A	N/A	N/A	GoP	222,850.00	222,850.00		122,933.00	122,933.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
5	Procurement of Transport, Treatment and Disposal Services for One (1) lot Hazardous Laboratory Waste - Repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/17/2023	N/A	02/28/2023	02/28/2023	03/03/2023	03/06/2023	03/08/2023		03/09/2023	05/02/2023	N/A	N/A	N/A	GoP	110,000.00	110,000.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
6	Procurement of Preventive Maintenance Service of ThermoScientific Heatseal Incubator - Repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	04/26/2023	N/A	05/15/2023	05/15/2023	05/16/2023	05/17/2023	05/17/2023		05/18/2023	07/05/2023	N/A	N/A	N/A	GoP	115,000.00	115,000.00		112,034.00	112,034.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
7	Procurement of Preventive Maintenance Service of Milli-Q Direct 8 Water System	LSD	NO	NP-53.9 - Small Value Procurement	N/A	04/26/2023	N/A	05/09/2023	05/09/2023	05/11/2023	05/12/2023	05/17/2023		05/18/2023	06/23/2023	N/A	N/A	N/A	GoP	240,000.00	240,000.00		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
8	Procurement of Logistics Service Provider for the Brokerage, Hauling and Delivery, and Logistic Service Warehouse for the Acceptance of the 20,000 Metric Tons of Donated Urea Fertilizers from the People's Republic of China (PRC) FY2023	PMC	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	06/01/2023	06/01/2023	06/01/2023	06/02/2023	06/02/2023		06/05/2023	06/05/2023	06/06/2023	07/07/2023	N/A	GoP	40,000,000.00	40,000,000.00		37,422,148.60	37,422,148.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
9	Procurement of IT Equipment	PMC	NO	NP-53.9 - Small Value Procurement	N/A	06/10/2023	N/A	06/14/2023	06/14/2023	06/14/2023	06/14/2023	06/14/2023		06/15/2023	07/12/2023	N/A	N/A	N/A	GoP	120,000.00	120,000.00		119,889.00	119,889.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
10	Procurement of Manpower for Piling/Stacking of Fertilizer Sacks	PMC	NO	NP-53.9 - Small Value Procurement	N/A	6/21/2023	N/A	6/27/2023	6/27/2023	6/29/2023	6/29/2023	6/29/2023		06/30/2023	07/04/2023	N/A	07/07/2023	N/A	GoP	360,000.00	360,000.00		270,000.00	270,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing
																		<b>Total Allotted Budget of On-going Procurement Activities</b>			<b>41,826,000.00</b>												

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