


ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY) Procurement Monitoring Report as of 06/30/2022

Cod # (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1	Procurement of Janitorial Services	FAD	YES	Competitive Bidding	10/07/2021	10/08/2021	10/18/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	01/05/2022	01/17/2022	01/26/2022	01/28/2022	02/01/2022	N/A	GoP	830,000.00	830,000.00		685,667.10	685,667.10		PCCL, CEC and COA	#####	#####	#####	#####	12/13/2021	02/01/2022	Passed
2	Procurement of Security Services	FAD	YES	Competitive Bidding	10/07/2021	10/08/2021	10/18/2021	11/02/2021	11/02/2021	11/09/2021	12/13/2021	01/05/2022	01/14/2022	01/25/2022	01/28/2022	02/01/2022	N/A	GoP	917,000.00	917,000.00		787,627.28	787,627.28		PCCL, CEC, PADPAO and COA	#####	#####	#####	#####	12/13/2021	02/01/2022	Passed
3	Procurement of Antivirus	PMID	YES	Competitive Bidding	10/19/2021	10/20/2021	10/28/2021	11/10/2021	11/10/2021	11/17/2021	12/13/2021	01/05/2022	01/21/2022	01/26/2022	01/28/2022	05/04/2022	05/04/2022	GoP	600,000.00		600,000.00	438,968.00		438,968.00	PCCL, CEC and COA	10/19/2021	#####	#####	11/17/2021	12/13/2021	05/04/2022	Passed
4	Procurement of Tablet Computer	PMID	YES	Competitive Bidding	10/19/2021	10/20/2021	10/28/2021	11/10/2021	11/10/2021	11/17/2021	12/14/2021	01/05/2022	failed	failed	failed	failed	failed	GoP	1,000,000.00		1,000,000.00	failed		failed	PCCL, CEC and COA	10/19/2021	#####	#####	11/17/2021	12/14/2021	failed	Failed
5	Procurement of Purified Drinking Water for FY 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/03/2022	N/A	01/11/2022	01/11/2022	01/18/2022	01/19/2022	01/27/2022	01/28/2022	01/31/2022	N/A	02/01/2022	02/01/2022	GoP	84,000.00	84,000.00		76,800.00	76,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
6	Rental Services of Four (4) Units of Digital Multifunctional Photocopier for FY 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/03/2022	N/A	01/11/2022	01/11/2022	01/12/2022	01/13/2022	01/27/2022	01/28/2022	01/31/2022	N/A	02/01/2022	02/01/2022	GoP	205,000.00	205,000.00		202,048.00	202,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
7	Preventive Maintenance of Two (2) Lifts of Passenger Elevator for FY 2022	FAD	NO	Direct Contracting	N/A	N/A	N/A	01/11/2022	01/11/2022	01/12/2022	N/A	01/17/2022	01/28/2022	01/31/2022	N/A	02/01/2022	02/01/2022	GoP	116,000.00	116,000.00		115,492.60	115,492.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
8	Negotiated Procurement for the Fuel Requirement for FY 2022 (via Fleet Card Services)	FAD	YES	NP-53.1 Two Failed Biddings	10/07/2021	10/08/2021	10/18/2021	01/12/2022	01/12/2022	01/13/2022	N/A	01/26/2022	01/27/2022	01/31/2022	N/A	02/01/2022	02/01/2022	GoP	3,685,000.00	3,685,000.00		3,682,107.84	3,682,107.84		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
9	Procurement of Video Conferencing Equipment	PMID	NO	NP-53.9 - Small Value Procurement	N/A	01/17/2022	N/A	01/26/2022	01/26/2022	02/02/2022	02/03/2022	02/16/2022	03/07/2022	03/18/2022	N/A	03/23/2022	03/23/2022	GoP	115,000.00	115,000.00		113,100.00	113,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
10	Procurement of UPS for FY 2022	PMID	NO	NP-53.9 - Small Value Procurement	N/A	01/17/2022	N/A	01/26/2022	01/26/2022	02/02/2022	02/03/2022	02/16/2022	03/07/2022	03/18/2022	N/A	03/25/2022	03/25/2022	GoP	150,000.00	150,000.00		112,500.00	112,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
11	Procurement of Office Supplies for the 1st Quarter of 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/19/2022	N/A	02/24/2022	02/24/2022	03/03/2022	03/04/2022	03/14/2022	03/24/2022	03/29/2022	N/A	04/04/2022	04/04/2022	GoP	150,000.00	150,000.00		125,814.50	125,814.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
12	Printing of FPA Operations Manual	PMID	NO	NP-53.9 - Small Value Procurement	N/A	02/25/2022	N/A	03/02/2022	03/02/2022	03/03/2022	03/04/2022	03/04/2022	03/07/2022	03/23/2022	N/A	05/17/2022	05/23/2022	GoP	60,000.00	60,000.00		46,470.00	46,470.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
13	Supply, Delivery, and Installation of Office Workstation	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/24/2022	N/A	03/09/2022	03/09/2022	03/16/2022	03/17/2022	03/23/2022	03/29/2022	04/18/2022	N/A	04/22/2022	05/05/2022	GoP	195,000.00	195,000.00		194,853.00	194,853.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
14	Printing of FPA Communication and Information Policies and Guidelines	PMID	NO	NP-53.9 - Small Value Procurement	N/A	03/03/2022	N/A	03/09/2022	03/09/2022	03/11/2022	03/14/2022	03/16/2022	03/28/2022	04/21/2022	N/A	06/22/2022	06/22/2022	GoP	120,000.00	120,000.00		60,600.00	60,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
15	Supply, Delivery, and Installation of 3MM Acrylic Barriers	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/15/2022	N/A	03/23/2022	03/23/2022	05/04/2022	05/05/2022	05/05/2022	05/10/2022	05/17/2022	N/A	05/27/2022	05/27/2022	GoP	110,000.00	110,000.00		109,990.00	109,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
16	Printing of FPA Annual Report for FY 2021	PMID	NO	NP-53.9 - Small Value Procurement	N/A	03/21/2022	N/A	03/29/2022	03/29/2022	03/31/2022	04/01/2022	04/04/2022	04/21/2022	04/28/2022	N/A	05/25/2022	05/25/2022	GoP	100,000.00	100,000.00		85,050.00	85,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
17	Procurement of Tablet Computer - Rebid	PMID	NO	Competitive Bidding	04/04/2022	04/05/2022	04/13/2022	04/26/2022	04/26/2022	05/03/2022	05/17/2022	05/18/2022	05/25/2022	05/27/2022	06/01/2022	06/02/2022	06/02/2022	GoP	1,000,000.00	1,000,000.00		914,500.00	914,500.00		PCCL, CEC and COA	04/13/2022	04/26/2022	04/26/2022	#####	05/17/2022	06/02/2022	Passed
18	Complete Catering Services for FPA Special Function and Refresher Training Course on Inspection of F&P Establishments	LSD/FOCU	NO	NP-53.9 - Small Value Procurement	N/A	04/28/2022	N/A	05/05/2022	05/05/2022	05/12/2022	05/13/2022	05/16/2022	05/25/2022	05/27/2022	N/A	05/30/2022	05/30/2022	GoP	458,700.00	458,700.00		456,615.00	456,615.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
Total Alloted Budget of Procurement Activities																			9,895,700.00			8,208,203.32										
Total Contract Price of Procurement Activities Conducted																						8,208,203.32										
Total Savings (Total Alloted Budget - Total Contract Price)																						1,687,496.68										
ON-GOING PROCUREMENT ACTIVITIES																																
1	Procurement of Laboratory Supplies for FY 2022	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2022	N/A	02/16/2022	02/16/2022	02/23/2022	02/24/2022	02/28/2022	03/15/2022	04/12/2022	N/A	for delivery	for delivery	GoP	173,050.00	173,050.00		42,132.00	42,132.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
2	Procurement of Laboratory Chemicals for FY 2022	LSD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2022	N/A	02/16/2022	02/16/2022	02/23/2022	02/24/2022	02/28/2022	03/15/2022	04/12/2022	N/A	for delivery	for delivery	GoP	300,900.00	300,900.00		216,358.00	216,358.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
3	Procurement of Laboratory Supplies Batch 2	LSD	NO	NP-53.9 - Small Value Procurement	N/A	03/24/2022	N/A	04/04/2022	04/04/2022	04/11/2022	04/12/2022	04/13/2022	04/27/2022	05/17/2022	N/A	for delivery	for delivery	GoP	120,000.00	120,000.00		106,810.00	106,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
4	Procurement of Replacement Parts of Shimadzu UV-1800	LSD	NO	Direct Contracting	N/A	N/A	N/A	03/23/2022	03/23/2022	03/24/2022	03/25/2022	03/29/2022	03/29/2022	03/31/2022	N/A	for delivery	for delivery	GoP	65,000.00	65,000.00		64,330.00	64,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Passed
5	Preventive Maintenance Service and Replacement of Parts of Kjeldahl System	LSD	NO	NP-53.9 - Small Value Procurement	N/A	06/06/2022	N/A	29/06/2022	29/06/2022									GoP	85,000.00	85,000.00					N/A	N/A	N/A	N/A	N/A	N/A	ongoing	
Total Alloted Budget of On-going Procurement Activities																			743,950.00													

Prepared by:

ANGELOS BUGARIN
 BAC Secretariat

Recommended for Approval by:

ERIC C. DIVINAGRACIA
 BAC Chairperson

APPROVED:

WILFREDO C. ROLDAN
 Head of the Procuring Entity