

**SUPPLEMENTAL ANNUAL PROCUREMENT for FY 2021
Fertilizer and Pesticide Authority**

APP Code: FPA-SUPP-APP-2021-Rev01

Date: April 19, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of ITB or RFQ	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-01	<i>Procurement of Transport, Treatment and Disposal of Confiscated Pesticide Wastes (MS04) and subsequent decontamination of pesticide container and holding area</i>	LSD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	300,000.00	300,000.00		Disposal of hazardous waste materials
2021-02	Procurement for Airconditioning Unit	FAD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	120,000.00	120,000.00		
2021-03	Procurement of Consumbles for ID Printing	PMID	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	168,000.00	168,000.00		
2021-04	<i>Printing of Two-fold pocket folders for IEC Materials</i>	PMID	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	250,000.00	250,000.00		Distribution of IEC materials to the RFUs
										838,000.00	838,000.00		

DEFINITION


1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

REMARKS


Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:


ANGILO S. BUGARIN
Head, BAC Secretariat

Recommending Approval:


ROMIROSE B. PADIN
BAC Chairperson

Approved

Disapproved


WILFREDO C. ROLDAN
Executive Director