

ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY Procurement Monitoring Report as of 6/30/2021

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
						Pre-Proc Conference	Ado/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
1	Security Services for FY 2021		FAD	YES	Competitive Bidding	11/10/2020	11/02/2020	11/10/2020	11/27/20	11/27/20	11/27/20	01/05/2021	01/08/2021	01/11/2021	01/25/21	01/26/21	N/A	N/A	GoP	916,670.00	916,670.00		913,316.80	913,316.80		PCCL, CEC and COA	11/10/20	11/27/20	11/27/20	11/27/20	01/05/21	02/01/2021	passed
2	Janitorial Services for FY 2021		FAD	YES	Competitive Bidding	11/10/2020	11/03/2020	11/10/2020	11/27/20	11/27/20	11/27/20	01/06/2021	01/08/2021	01/21/21	01/27/21	01/27/21	N/A	N/A	GoP	870,835.00	870,835.00		736,445.49	736,445.49		PCCL, CEC and COA	11/10/20	11/27/20	11/27/20	11/27/20	01/06/21	02/01/2021	passed
3	NOTICE FOR NEGOTIATED PROCUREMENT FOR THE FUEL REQUIREMENT FOR FY 2021 (via Fleet Card Services) - Rebid		FAD	YES	NP-53.1 Two Failed Biddings	12/22/2020	12/23/2020	N/A	1/12/2021	1/12/2021	01/13/21	N/A	01/21/21	01/26/21	02/01/2021	02/08/2021	N/A	N/A	GoP	3,498,000.00	3,498,000.00		3,178,992.75	3,178,992.75		N/A	N/A	1/12/2021	1/12/2021	01/13/21	N/A	02/01/2021	passed
4	Cellular Load Requirement for FY 2021		FAD	YES	Direct Contracting	N/A	N/A	N/A	11/27/20	11/27/20	11/27/20	N/A	N/A	N/A	12/29/20	N/A	N/A	N/A	GoP	488,400.00	488,400.00		449,328.00	449,328.00		N/A	N/A	11/27/20	11/27/20	11/27/20	N/A	02/01/2021	passed
5	Supply and Delivery of Purified Drinking Water FY 2021		FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/09/21	N/A	01/21/21	01/21/21	01/21/21	N/A	01/27/21	01/29/21	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		96,000.00	96,000.00		N/A	N/A	01/21/21	01/21/21	01/21/21	N/A	02/01/2021	passed
6	Procurement of Laboratory Supplies for FY 2021		LSD	NO	NP-53.9 - Small Value Procurement	N/A	01/09/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	214,750.00	214,750.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	failed
7	Procurement of Laboratory Chemicals for FY 2021		LSD	NO	NP-53.9 - Small Value Procurement	N/A	01/09/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	539,000.00	539,000.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	failed
8	Procurement of Laboratory Supplies for FY 2021		LSD	NO	NP-53.9 - Small Value Procurement	N/A	01/23/21	N/A	02/15/21	02/15/21	02/15/21	N/A	03/29/21	04/04/2021	04/08/2021	N/A	N/A	N/A	GoP	214,750.00	214,750.00		74,860.00	74,860.00		N/A	N/A	N/A	N/A	N/A	N/A	04/05/2021	passed
9	Procurement of Laboratory Chemicals for FY 2021		LSD	NO	NP-53.9 - Small Value Procurement	N/A	01/23/21	N/A	02/15/21	02/15/21	02/15/21	N/A	03/29/21	03/31/21	N/A	N/A	N/A	N/A	GoP	539,000.00	539,000.00		259,800.00	259,800.00		N/A	N/A	N/A	N/A	N/A	N/A	04/05/2021	passed
10	Procurement of Video Conferencing Equipment		PMID	NO	NP-53.9 - Small Value Procurement	N/A	2/17/21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	failed
11	Procurement of Video Conferencing Equipment		PMID	NO	NP-53.9 - Small Value Procurement	N/A	03/10/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	failed
12	Preventive Maintenance Service and Replacement of parts of Kjeldahl System		LSD	NO	NP-53.9 - Small Value Procurement	N/A	03/31/21	N/A	04/27/21	04/27/21	04/27/21	N/A	04/27/21	05/05/2021	N/A	N/A	06/07/2021	N/A	GoP	185,000.00	185,000.00		149,970.00	149,970.00		N/A	N/A	N/A	N/A	N/A	N/A	05/10/2021	passed
13	Procurement of Transport, Treatment and Disposal of Confiscated Pesticide Wastes (M504) and subsequent decontamination of pesticide container and holding area		LSD	NO	NP-53.9 - Small Value Procurement	N/A	04/24/21	N/A	04/30/21	04/30/21	04/30/21	N/A	05/06/2021	05/10/2021	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00		325,000.00	325,000.00		N/A	N/A	N/A	N/A	N/A	N/A	05/12/2021	passed
14	Latering Services for the EPA Activities on May		FAD	NO	NP-53.9 - Small Value Procurement	N/A	05/07/2021	N/A	05/17/21	05/17/21	05/17/21	N/A	05/06/2021	05/24/21	05/25/21	N/A	05/25/21	05/26/21	GoP	210,000.00	210,000.00		173,500.00	173,500.00		N/A	N/A	N/A	N/A	N/A	N/A	05/28/2021	passed
15	Rental Service of Four (4) Units of Digital Multi-Functional Photocopier for FY 2021		FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/09/2021	N/A	01/21/21	01/21/21	01/27/21	01/27/21	01/27/21	01/29/21	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	01/29/21	passed
16	Procurement of Consumables for ID Printing		FAD	NO	NP-53.9 - Small Value Procurement	N/A	06/02/2021	N/A	06/10/2021	06/10/2021	06/10/21	N/A	06/10/2021	06/15/21	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00		167,750.00	167,750.00		N/A	N/A	N/A	N/A	N/A	N/A	06/16/21	passed
17	Procurement of Office Supplies for the 1st Quarter of FY 2021		FAD	NO	NP-53.5 Agency-to-Agency	N/A	02/01/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,477.67	40,477.67		40,477.67	40,477.67		N/A	N/A	N/A	N/A	N/A	N/A	01/07/2021	passed
18	Procurement of Office Supplies for the 1st Quarter of FY 2021		FAD	NO	NP-53.5 Agency-to-Agency	N/A	02/01/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	213,884.74	213,884.74		213,884.74	213,884.74		N/A	N/A	N/A	N/A	N/A	N/A	01/07/2021	passed
19	Printing Service of FPA License lot 2		FAD	NO	NP-53.5 Agency-to-Agency	N/A	02/01/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	128,850.00	128,850.00		124,850.00	124,850.00		N/A	N/A	N/A	N/A	N/A	N/A	01/05/2021	passed
20	Printing of FPA Accountable Forms for FY 2021		FAD	NO	NP-53.5 Agency-to-Agency	N/A	02/01/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	299,750.00	299,750.00		299,750.00	299,750.00		N/A	N/A	N/A	N/A	N/A	N/A	01/05/2021	passed
<b>Total Allotted Budget of Procurement Activities</b>																				9304367.41													
<b>Total Contract Price of Procurement Activities Conducted</b>																							7368925.45										
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																							1935441.96										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
1	Procurement of Printing Services of FY 2020 Annual Report		PMID	NO	NP-53.9 - Small Value Procurement	N/A	06/02/2021	N/A	05/17/21	05/17/21	05/17/21	N/A	06/29/21	07/02/2021	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		66,850.00	66,850.00		N/A	N/A	N/A	N/A	N/A	07/07/2021	onprog	
2	Procurement for Accommodating Unit		FOCT	NO	NP-53.9 - Small Value Procurement	N/A	06/23/2021	N/A	06/30/21	06/30/21	06/30/21	N/A	07/09/2021	07/07/2021	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	07/07/2021	onprog	
<b>Total Allotted Budget of On-going Procurement Activities</b>																				220000													

Prepared by:  
  
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Recommended for Approval by:  
  
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