

ANNEX B

FERTILIZER AND PESTICIDE AUTHORITY) Procurement Monitoring Report as of 6/30/2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
1	ICT Equipment Batch 1 for FY 2020	PMID	YES	Competitive Bidding	04/12/2019	06/12/2019	12/13/2019	N/A	N/A	N/A	N/A	1/14/2020	N/A	N/A	N/A	N/A	N/A	GoP	1,070,000.00	-	1,070,000.00	-	0.00	0.00	PCCI, CEC and COA	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	failed bidding					
2	INVITATION TO BID FOR THE FUEL REQUIREMENT FOR FY 2020 (via Fleet Card Services) - Rebid	FAD	YES	Competitive Bidding	04/12/2019	06/12/2019	12/13/2019	N/A	N/A	N/A	N/A	1/14/2020	N/A	N/A	N/A	N/A	N/A	GoP	3,515,000.00	3,515,000.00					PCCI, CEC and COA	12/06/2019	12/06/2019	12/06/2019	12/06/2019	12/06/2019	failed bidding					
3	PROCUREMENT OF SECURITY SERVICES FOR FY 2020	FAD	YES	Competitive Bidding	11/11/2019	11/12/2019	11/20/2019	12/02/2019	12/02/2019	12/02/2019	12/27/2019	1/14/2020	1/17/2020	1/31/2020	1/27/2020			GoP	670,000.00	670,000.00		668,423.28	668,423.28		PCCI, CEC and COA	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019						
4	PROCUREMENT OF JANITORIAL SERVICES FOR FY 2020	FAD	YES	Competitive Bidding	11/11/2019	11/12/2019	11/20/2019	12/02/2019	12/02/2019	12/02/2019	12/27/2019	1/14/2020	1/17/2020	1/29/2020	1/27/2020			GoP	635,000.00	635,000.00		628,640.64	628,640.64		PCCI, CEC and COA	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019						
5	Fuel Requirement for FY 2020 - via Fleet Card Services	FAD	YES	Competitive Bidding	11/11/2019	11/12/2019	11/20/2019	N/A	N/A	N/A	N/A	12/13/2019	N/A	N/A	N/A	N/A	N/A	GoP	3,515,000.00	3,515,000.00					PCCI, CEC and COA	11/20/2019	11/20/2019	11/20/2019	11/20/2019	11/20/2019	failed bidding					
6	Procurement of Materials for Printing of Identification Cards for FY 2020	PMID	NO	NP Sec 53.9	N/A	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	11/22/2019	1/14/2020	1/17/2020	2/18/2020	N/A	N/A	GoP	50,000.00	50,000.00		49,812.50	49,812.50														
7	Procurement of Printing of FPA FY2019 Annual Report	PMID	NO	NP Sec 53.9	N/A	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	11/22/2019	12/13/2019	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00													failed bidding				
8	Procurement of Printing Services of Accredited Safety Dispenser (ASD) Training Manual for FY 2020	PMID	NO	NP Sec 53.9	N/A	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	11/22/2019	1/14/2020	1/17/2020	2/18/2020	N/A	N/A	GoP	300,000.00	300,000.00		154,000.00	154,000.00														
9	Supply and Delivery of Purified Drinking Water for FY 2020	FAD	NO	NP Sec 53.9	N/A	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	12/27/2019	1/14/2020	1/17/2020	2/18/2020	N/A	N/A	GoP	104,000.00	104,000.00		85,800.00	85,800.00														
10	Procurement of Cellular Load Requirement for the FY 2020	FAD	NO	NP Sec 53.9	N/A	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	11/22/2019	1/27/2020	02/10/2020	07/04/2020	N/A	N/A	GoP	506,000.00	506,000.00		435,600.00	435,600.00														
11	RENTAL SERVICES OF FOUR (4) UNITS OF DIGITAL MULTIFUNCTIONAL PHOTOCOPIER for FY2020	FAD	NO	NP Sec 53.9	12/16/2019	11/14/2019	N/A	11/21/2019	11/21/2019	11/21/2019	11/22/2020	12/13/2019	N/A	N/A	N/A	N/A	GoP	268,500.00	268,500.00													failed bidding				
12	INVITATION TO BID FOR THE COMPLETE CATERING SERVICES FOR FY 2020	FAD	YES	PB	12/16/2019	11/22/2019	12/02/2019	12/20/2019	12/20/2019	12/20/2019	10/01/2020	1/14/2020	1/17/2020	02/01/2020	1/30/2020			GoP	1,376,000.00	1,376,000.00		1,297,000.00	1,297,000.00		PCCI, CEC and COA	12/02/2019	12/02/2019	12/02/2019	12/02/2019	12/02/2019						
13	Procurement of Preventive Maintenance Service for Laboratory Equipment	LSD	NO	NP Sec 53.9	N/A	12/12/2019	N/A	12/18/2019	12/18/2019	12/18/2019	12/19/2019	1/27/2020	03/02/2020	2/24/2020	N/A	N/A	GoP	76,000.00	76,000.00		71,000.00	71,000.00														
14	Procurement of Laboratory Chemicals for FY 2020	LSD	NO	NP Sec 53.9	N/A	12/12/2019	N/A	12/18/2019	12/18/2019	12/18/2019	12/19/2019	1/27/2020	1/29/2020	09/03/2020	N/A	N/A	GoP	218,800.00	218,800.00		92,888.00	92,888.00														
15	Procurement of Laboratory Supplies for FY 2020	LSD	NO	NP Sec 53.9	N/A	12/12/2019	N/A	12/18/2019	12/18/2019	12/18/2019	12/19/2019	1/27/2020	1/29/2020	06/03/2020	N/A	N/A	GoP	216,150.00	216,150.00		97,237.00	97,237.00														
16	RENTAL SERVICES OF FOUR (4) UNITS OF DIGITAL MULTIFUNCTIONAL PHOTOCOPIER FOR FY2020	FAD	NO	NP Sec 53.9	N/A	12/12/2019	N/A	12/18/2019	12/18/2019	12/18/2019	12/19/2019	03/01/2020	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00													failed bidding				
17	Procurement of Transport, Treatment and Disposal of Laboratory Hazardous Waste	LSD	NO	NP Sec 53.9	N/A	12/17/2019	N/A	03/01/2020	03/01/2020	03/01/2020	06/01/2020	1/14/2020	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00													failed bidding				
18	Procurement of Preventive Maintenance and Calibration Service for LC Unit	LSD	NO	NP Sec 53.9	N/A	12/19/2019	N/A	03/01/2020	03/01/2020	03/01/2020	06/01/2020	1/14/2020	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00													failed bidding				
19	RENTAL SERVICES OF FOUR (4) UNITS OF DIGITAL MULTIFUNCTIONAL PHOTOCOPIER FOR FY2020 - Repost	FAD	NO	NP Sec 53.9	N/A	12/19/2019	N/A	03/01/2020	03/01/2020	03/01/2020	06/01/2020	1/14/2020	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00													failed bidding				
20	NOTICE FOR NEGOTIATED PROCUREMENT FOR THE FUEL REQUIREMENT FOR FY 2020 (via Fleet Card Services) - Rebid	FAD	YES	NP-53.1 Two Failed Biddings	03/01/2020	1/04/2020	1/13/2020	1/20/2020	1/20/2020	1/20/2020		1/24/2020	1/27/2020				GoP	3,515,000.00	3,515,000.00		3,401,000.00	3,401,000.00			PCCI, CEC and COA											
21	INVITATION TO BID FOR THE ICT EQUIPMENT BATCH 1 FOR FY 2020 (REBID)	PMID	YES	Competitive Bidding	03/01/2020	1/04/2020	1/13/2020	1/27/2020	1/27/2020	1/27/2020	1/29/2020	1/28/2020	1/29/2020	06/08/2020	2/28/2020			GoP	1,070,000.00		1,070,000.00	463,390.00	463,390.00		PCCI, CEC and COA											
22	RENTAL SERVICES OF FOUR (4) UNITS OF DIGITAL MULTIFUNCTIONAL PHOTOCOPIER FOR FY2020 - Repost	FAD	NO	NP-53.9 - Small Value Procurement	N/A	1/07/2020	N/A	1/10/2020	1/10/2020	06/03/2020	09/03/2020	11/06/2020	6/15/2020	01/07/2020	N/A	N/A	GoP	175,000.00	175,000.00		173,000.00	173,000.00														
23	Procurement of Tires	RFU-6	NO	NP-53.9 - Small Value Procurement	N/A	1/08/2020	N/A	N/A	N/A	N/A	N/A	1/14/2020	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00												failed bidding					
24	Procurement of Tires and Batteries	RFU-7	NO	NP-53.9 - Small Value Procurement	N/A	1/08/2020	N/A	N/A	N/A	N/A	N/A	1/14/2020	N/A	N/A	N/A	N/A	GoP	76,700.00	76,700.00												failed bidding					
25	Procurement of Transport, Treatment and Disposal of Laboratory Hazardous Waste - Repost	LSD	NO	NP-53.9 - Small Value Procurement	N/A	2/19/2020	N/A	5/18/2020	5/18/2020	5/18/2020	N/A	5/18/2020	5/19/2020	6/29/2020	N/A	N/A	GoP	65,000.00	65,000.00		50,626.00	50,626.00														
26	Procurement of Printer Resetter for FY 2020	PMID	NO	NP-53.9 - Small Value Procurement	N/A	3/05/2020	N/A	3/10/2020	3/10/2020	3/10/2020	N/A	10/03/2020	N/A	N/A	N/A	N/A	GoP	60,000.00		60,000.00											failed bidding					
27	Procurement of Printer Resetter for FY 2020 - Repost	PMID	NO	NP-53.9 - Small Value Procurement	N/A	6/16/2020	N/A	6/19/2020	6/19/2020	6/19/2020	N/A	6/19/2020	N/A	N/A	N/A	N/A	GoP	60,000.00		60,000.00											failed bidding					
28	Procurement of Printing Services of FPA FY2019 Annual Report	PMID	NO	NP-53.9 - Small Value Procurement	N/A	6/16/2020	N/A	6/24/2020	6/24/2020	6/24/2020	6/25/2020	6/24/2020	6/29/2020	6/30/2020	N/A	N/A	GoP	100,000.00	100,000.00		95,000.00	95,000.00														
29	Van Rental to ferry FPA employees for two (2) months from July 2020 to August 2020, during the Community Quarantine Period	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6/18/2020	N/A	6/24/2020	6/24/2020	6/24/2020	6/25/2020	6/29/2020	6/30/2020	07/01/2020	N/A	N/A	GoP	990,000.00	990,000.00		950,000.00	950,000.00														
Total Allotted Budget of Procurement Activities																			19358150																	
Total Contract Price of Procurement Activities Conducted																											8713417.42									
Total Savings (Total Allotted Budget - Total Contract Price)																											10644732.58									

