

**FORM A**  
**DEPARTMENT PERFORMANCE ACCOMPLISHMENT**  
**FY 2015**

Department/Agency: **OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY**

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2015 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
<b>Major Final Outputs (MFOs)/Operations</b>						
<b>MFO 1: Fertilizer and Pesticide Regulations Services</b>						
<b>15 Budget per GAA: Php 40,030,000</b>						
<b>Regulatory Documents Issuance</b>						
No. of permits, licenses, registrations and accreditations issued	9,433	9,222	FRD/PRD/FUs	12,185	132%	Overall, the FY 2015 accomplishment has increased due to the additional field personnel hired in view of the implementation of our approved Rationalization Plan (RP). The implementation of Strategic Performance Management System (SPMS) also contributed to this achievement.
Percentage of authorized/accredited entities without detected violations of licenses or accreditation conditions	100%	87%	FRD/PRD/FUs	100%	100%	All regulatory documents and accreditation requirements were complied with prior to the processing and issuance of licenses, registrations and accreditations.
Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analysis within 3 weeks of application	77%	74%	FRD/PRD/FUs	94%	94%	
<b>Monitoring</b>						
No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	7,187	9,000	Field Units	12,375	137%	Increase is due to the additional personnel hired in view of the implementation of our approved RP. Also, the distribution of 10 motorcycles to the Provincial Officers which improved their mobility in their area of jurisdiction, contributed to the increase in our accomplishments.
No. of products monitored and/or inspected with reports issued	1,472	1,457	FRD/PRD/FUs	3,568	245%	
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	90%	100%	FRD/PRD/FUs	96%	96%	Out of 368 notice of violations and 86 stop use/move/sale order issued, 17 handlers were recommended for the imposition of penalties.
Percentage of recommendations for prosecution that are acted upon	80%	90%	FRD/PRD/FUs	none	none	The 17 handlers that were recommended for the imposition of penalties have complied with the imposed penalties.
Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	FRD/PRD/FUs	100%	100%	

Department/Agency: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2015 TARGET	RESPONSIBLE BUREAUS/ OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
<b>Enforcement</b>						
No. of enforcement actions undertaken	184	273	Field Units	408	149%	Enforcement actions undertaken was increased in view of the increase in monitoring activities.
Percentage of notice of violations that resulted into cases filed/litigated	none	5%	Field Units	0%	0%	The 17 handlers that were recommended for the imposition of penalties complied with the penalties imposed.
Percentage of permits/licensed handlers or accredited agencies with two or more violations over the last 3 years	none	5%	Field Units	none	none	
Percentage of detected violations that are resolved or referred for prosecution within 7 working days	none	50%	Field Units	none	none	
<b>Support to Operations (STO)</b>						
<b>2015 Budget per GAA: Php - 0 -</b>						
a. QMS Certification or Operations Manual		Jan. 15, 2016		Jan. 15, 2016		
b. Number of fertilizer samples analyzed for product registration/confirmatory analyses within 30 days from receipt		528		584	111%	Laboratory analyses are being conducted by the FPA Laboratory Services Division to confirm the guaranteed nutrients as claimed by the registrant companies and to ensure that the quality of fertilizers conformed with the standards set by the government.
<b>C. General Administration &amp; Support Service (GASS)</b>						
<b>2015 Budget per GAA: Php 17,946,000</b>						
A. Budget Utilization rate (BUR)						
A.1 Obligations BUR	90%	90%		90%		
A.2 Disbursement BUR	92%	90%		98%		
Submission of PFM to COA & DBM						
B.1 BFAR	Feb. 26, 2015	Oct. 31, 2015		Nov. 03, 2015		
date: Nov. 15, 2015)	Dec. 03, 2014	Dec. 01, 2015		Nov. 27, 2015		
B.3 COA Financial Reports	Mar. 03, 2015	Oct. 31, 2015		Nov. 09, 2015		
C. APCI		Dec. 01, 2015		Nov. 30, 2015		
D. Submission of APP	Nov. 17, 2013	Apr. 30, 2015		Sept. 01, 2015		

Prepared by:

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Date: 1/15/16

Recommending Approval:

DIGNAMI DE LEON  
Planning Officer V

Date: 1/15/16

Approved by:

RODRILITO R. GICANA, CESO III  
Executive Director

Date: \_\_\_\_\_

**FORM A1**  
**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS**

**DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES / FERTILIZER AND PESTICIDE AUTHORITY**

MFOs/ Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2015 TARGET for Performance Indicator 1 (3)	FY 2015 ACCOMPLISH MENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2015 TARGET for Performance Indicator 2 (6)	FY 2015 ACCOMPLISH MENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2015 TARGET for Performance Indicator 3 (9)	FY 2015 ACCOMPLISH MENT for Performance Indicator 3 (10)	Performance Indicator 4 (8)	FY 2015 TARGET for Performance Indicator 4 (9)	FY 2015 ACCOMPLISH MENT for Performance Indicator 4 (10)	Performance Indicator 5 (8)	FY 2015 TARGET for Performance Indicator 5 (9)	FY 2015 ACCOMPLISH MENT for Performance Indicator 5 (10)	REMARKS (11)
<b>A. Major Final Outputs (MFOs)</b>																
<b>Major Final Output 1: Fertilizer and Pesticide Regulations Services</b>																
Regulatory Documents Issuance	No. of permits, licenses, registrations and accreditations issued	9,222	12,185	Percentage of authorized/accredited entities without detected violations of licenses or accreditation conditions	87%	100%	Percentage of applications for permits, licenses, or accreditation and product registrations endorsed for approval/analyses within 3 weeks of application	74%	94%							
Monitoring	No. of sites and facilities monitored and/or inspected with reports issued (based on frequency of visits)	9,000	12,375	No. of products monitored and/or inspected with reports issued	1,457	3,568	Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	96%	Percentage of recommendations for prosecution that are acted upon	90%	none	Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	
Enforcement	No. of enforcement actions undertaken	273	408	Percentage of notice of violations that resulted into cases filed/litigated	5%	0%	Percentage of permits/licensed handlers or accredited agencies with two or more violations over the last 3 years	5%	none	Percentage of detected violations that are resolved or referred for prosecution within 7 working days	50%	none				

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**FORLITO R. GICANA, CESO III**  
Executive Director

Date: \_\_\_\_\_