

**AGENCY PERFORMANCE MEASURES**

**DEPARTMENT/AGENCY: AGRICULTURE/FERTILIZER AND PESTICIDE AUTHORITY (FPA)**

MFO/Performance Indicator Description	PERFORMANCE			BUDGET ALLOCATION (P'000)	
	Year 2013		Year 2014	Year 2013	Year 2014
	Target	Actual			
<b>REGULATORY SERVICES</b>					
General Administration & Support Services (GASS)				13,920	15,476
Support to Operations				2,992	-
Operations				31,836	39,339
<b>MFO 1: Fertilizer and Pesticide Regulations Services</b>					
<b>Regulatory Documents Issuances</b>				-	8,287
No. of permits, licenses and accreditations issued	9,565	9,861	9,267		
Percentage of authorized/accredited entities without detected violations of licenses or accreditation condition			100%		
Percentage of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of applications			80%		
<b>Monitoring</b>				-	16,377
No. of sites and facilities monitored and/or inspected with reports issued	12,779	17,306*	8,403		
No. of products monitored and/or inspected with reports issued	1,761	1,994	1,645		
Percentage submitted reports that resulted in the issuance of notice of violations and penalties imposed			100%		
Percentage of recommendations for prosecution that are acted upon			100%		

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	Year 2013		Year 2014	Year 2013	Year 2014
	Target	Actual			
Percentage of sites and products that have been inspected more than twice in the last 2 years			100%		
<b>Enforcement</b>				-	14,675
No. of enforcement actions undertaken	452	147	211		
Percentage of notice of violations that resulted into cases filed/litigated			5%		
Percentage of permits/licenses handlers or accredited agencies with two or more violations over the last 3 years			25%		
Percentage of detected violations that are resolved or referred for prosecution within 7 working days			100%		
<b>TOTAL, REGULAR</b>				<b>48,748</b>	<b>54,815</b>
Automatic Appropriations				2,383	2,623
Continuing Appropriations				1,326	-
Pension & Gratuity Fund				2,295	-
Miscellaneous: Personnel Benefits Fund				290	-
<b>GRAND TOTAL</b>				<b>55,042</b>	<b>57,438</b>

\* based on frequency of visits