




PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Agriculture (DA)
 Agency: Fertilizer and Pesticide Authority
 Organization Code: 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	31010000000000												
OO : Fertilizer and pesticide products and handlers													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		2%	2%	2%	2%	1%	1%	0.33%	0.53%		0.60%	1%	In view of the full hiring of the field officers and with the provision of transport vehicles to the Field Units, it resulted to an organized and strengthened monitoring/inspection of FPA handlers and the fertilizer and pesticide products they sell. The increase in awareness and compliance of FPA handlers with the FPA rules and regulations contributed to the decrease in committed violations. A decrease in violations would mean a better image for FPA, indicating that it enhances its campaign on safe and judicious use of fertilizer and pesticide. There were a total of 18,105 visits to handlers and 83,201 products monitored and inspected nationwide as of third quarter of FY 2019. Out of the total 101,306 monitoring/inspections conducted, 609 violations were detected.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	Out of the total 609 violations detected, none resulted into case filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		94%	94%	94%	94%	93%	99%	98%	99%		99%	-5%	A total of 14,052 regulatory documents were issued as of third quarter of FY 2019. However, out of the total, 99% or 13,920 regulatory documents were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	1%	3%	3%	3%		3%	-2%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date. As of third quarter of 2019, there were 7,362 applications received. However, 3% of the total applications received or 217 have collections for surcharges due to the late filing of applications for renewal.

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