


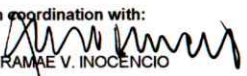
QUARTERLY PHYSICAL REPORT OF OPERATION


As of September 30, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		0.125%	0.125%	0.125%	0.125%	0.5%	0.12%	0.09%	0.14%		0.35%	0.15%	For the 3rd quarter, we were able to accomplish a total of 6,158 visits to establishments and inspected 30,216 fertilizer and pesticide products. These bring to a total of 28,128 visits to establishments and 87,086 fertilizer and pesticide (F/P) products inspected from January to September 2023. The monitoring/inspection activities conducted resulted to the detection of 203 violations for the 3rd quarter or a total of 525 violations as of September 30, 2023. The cumulative number of violations represents 0.56% of the total visits and inspections conducted or a conclusion that 99.44% of the monitored handlers and products were compliant to the FPA rules and regulations.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	Out of the total 525 violations detected from January to September 2023, none was resulted into cases filed/litigated.
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		24.25%	24.25%	24.25%	24.25%	97%	24.53%	24.15%	24.07%		72.75%	24.25%	A total of 6,946 regulatory documents were issued for the 3rd quarter of FY2023 of which 6,688 were issued within the prescribed time frame. To date, there were 17,753 issued of which 17,201 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0.25%	0.25%	0.25%	0.25%	1%	0.65%	0.54%	0.63%		1.82%	-0.82%	Submitted reports refer to applications received from clients wherein surcharges are being collected for late renewals. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior to their expiration dates. For the 3rd quarter of FY 2023, there were 6,946 applications received, of which 174 have collections for surcharges or a total of 17,753 applications received, wherein 430 have collections for surcharges.

Prepared By: 
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 Planning Officer III
 Date: October 27, 2023

In coordination with: 
 ERAMAE V. INOCENCIO
 Administrative Officer V, Budget Section
 Date: October 27, 2023

Approved by: 
 JULIE B. LANSANGAN
 Executive Director III
 Date: October 27, 2023