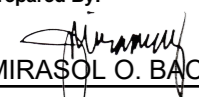


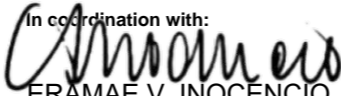
QUARTERLY PHYSICAL REPORT OF OPERATION

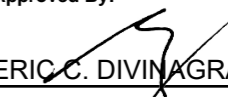
As of June 30, 2022

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		0.25%	0.25%	0.25%	0.25%	1%	0.12%	0.16%			0.28%	0.72%	FPA field personnel was able to accomplish a total of 5,338 visits to establishments and inspected 20,198 fertilizer and pesticide products for the 2nd quarter of FY2022 or a total of 10,554 visits to establishments and inspected 41,126 fertilizer and pesticide products for the 1st semester of FY2022. The monitoring/inspection activities conducted were resulted to the detection of 168 violations for the 2nd quarter or a total of 289 violations for the 1st semester of FY2022. We believe that a lesser violation is an indication that the FPA's continuous campaign on safe handling, transport and storage, judicious use of fertilizer and pesticide, and compliance with PD1144 and its IRR are being observed by our clients.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	1			1	0%	Out of the total 289 violations detected, one (1) case was filed at Office of the Provincial Prosecutor Kalibo, Aklan per NPS Docket No. INV-22D-00190 for violation of Section 8 of P.D. No. 1144, in relation to Art. V Section 3 of FPA Accredited Dispenser Rules and Regulations No. 1 Series of 1977
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		24.75%	24.75%	24.75%	24.75%	99%	24.33%	24.67%			49%	50%	A total of 5,061 regulatory documents were issued for the 2nd quarter of FY2022, of which 4,991 were issued within the prescribed time frame. However, for the 1st semester of FY2022, there were 9,704 regulatory documents issued whereby 9,510 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0.25%	0.25%	0.25%	0.25%	1%	1.18%	0.81%			1.99%	-0.99%	Submitted reports refer to applications for renewal received from clients wherein surcharges/penalties are being collected due to the late filing of applications for renewal, though the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date as part of our monitoring and info campaign. For the 2nd quarter of FY 2022, there were 4,486 applications received, of which 149 have collections for surcharges. While for the 1st semester, a total of 8,661 applications received, wherein 346 have collections for surcharges.

Prepared By:

 MIRASOL O. BACARISAS
 ADMINISTRATIVE OFFICER V

In coordination with:

 ERAMAE V. INOCENCIO
 BUDGET OFFICER

Approved By:

 ERIC C. DIVINAGRACIA
 OFFICER-IN-CHARGE