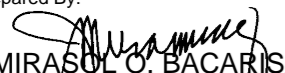


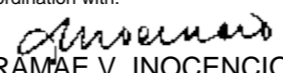
QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		1%	1%	1%	1%	1%	0.07%	0.11%	0.12%	0.11%	0.41%	0.59%	Despite limitation of movement in the performance of monitoring activities due to community quarantine and check points, the FPA field personnel was able to accomplish a total of 4,725 visits to establishments and inspected 13,015 fertilizer and pesticide (F/P) products for the 4th quarter of FY2021. For the year, a total of 21,750 visits to establishments and 80,858 inspection of F/P products were achieved. The monitoring/inspection activities conducted during the year were resulted to the detection of 415 violations or 0.41% out of the total monitoring/inspection conducted. The FPA believes that a lesser violations is an indication that its clients conformed and mindful of its continuous campaign on safe handling, transport, storage, judicious use of fertilizer and pesticide, and compliance with PD1144 and its IRR.
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Out of the total 415 violations detected, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		95%	95%	95%	95%	95%	24.89%	24.06%	23.30%	25%	97.12%	-2.12%	A total of 4,831 regulatory documents were issued for the 4th quarter of FY2021 or a total of 20,577 for the FY 2021 of which 19,985 were issued within the prescribed time frame.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	1%	1.41%	1.53%	0.80%	2.42%	6.16%	-5.16%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date. For the 4th quarter of FY 2021, there were 1,838 applications recieved or a total of 10,080 for FY 2021 of which 621 have collections for surcharges due to the late filing of applications for renewal.

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