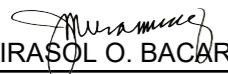


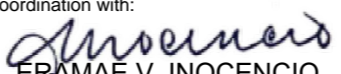
QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		1%	1%	1%	1%	1%	0.07%	0.26%	0.12%		0.45%	0.55%	Despite limitation of movement/ monitoring activities of our field officers due to community quarantine and check points in some areas, the FP field personnel was able to accomplish a total of 5,594 visits to establishments and inspected 14,210 fertilizer and pesticide products for the 3rd quarter of FY2021. The monitoring/inspection activities conducted were resulted to the detection of 96 violations. We believe that Lesser violations is an indication that the FPA's continous campaign on safe handling, transport and storage, judicious use of fertilizer and pesticide, and compliance with PD1144 and its IRR are being observed by our clients
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	Out of the total 96 violations detected, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		99%	99%	99%	99%	99%	24.89%	24.06%	23.30%		72.25%	22.75%	A total of 5,366 regulatory documents were issued for the 3rd quarter of FY2021, of which 5,001 were issued within the prescribed time frame. During the community quarantine period, regulatory documents which are expiring within the quarantine period was automatically extended.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	1%	1.41%	1.53%	0.80%		3.74%	-2.74%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date. For the 3rd quarter of FY 2021, there were 3,232 applications recieved, of which 103 have collections for surcharges due to the late filing of applications for renewal.

Prepared By:

 MIRASOL O. BACARISAS
 PLANNING OFFICER

In coordination with:

 ERAMAE V. INOCENCIO
 BUDGET OFFICER

Approved By:

 WILFREDO C. ROLDAN
 EXECUTIVE DIRECTOR