


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2021 June 30

Department: DEPARTMENT OF AGRICULTURE
 Appropriations: Current Year Appropriations
 Agency: Fertilizer and Pesticide Authority
 Operating Unit: N/A
 Organization Code (UACS): 260370000000
 Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Fertilizer and pesticide products and handlers regulated													
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	310100000000												
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations				1%		1%	0.07%	0.26%			0.33%	0.67%	Despite limitation of movement/ monitoring activities of our field officers due to community quarantine and check points, the FPA was able to monitor/inspected a total of 5,690 handlers (inclusive of emails and texts during the quarantine period) and 14,346 products for the second quarter of FY2021. The monitoring/inspection activities conducted were resulted to the detection of 209 violations. Lesser violations detected is an indication that the FPA's continous campaign on safe handling, transport and storage, judicious use of fertilizer and pesticide, and compliance with PD1144 and its IRR are being observed by its clients.
2. Percentage of Notice of Violatios and Order issuances that resulted into cases filed/litigated				0%		0%	0%	0%			0%	0%	Out of the total 209 violations detected, none was resulted into cases filed/litigated

Output Indicators											
1. Percentage of regulatory documents issued within the prescribed time frame			99%	99%	24.89%	24.06%			48.95%	50.05%	<p>A total of 5,493 regulatory documents were issued for the 2nd quarter of FY2021, of which 5,286 were issued within the prescribed time frame.</p> <p>During the community quarantine period, regulatory documents which are expiring within the quarantine period was automatically extended.</p>
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed			1%	1%	1.41%	1.53%			2.94%	-1.94%	<p>Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected.</p> <p>As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior its expiration date.</p> <p>For the second quarter of FY 2021, there were 2,593 applications recieved, of which 159 have collections for surcharges due to the late filing of applications for renewal.</p>

Prepared by:


MIRASOL O. BACARISAS
 Planning Officer
 Date: July 15, 2021

In coordination with:


JORELYN MENDOZA
 Budget Officer
 Date: July 15, 2021

Approved by:


WILFREDO C. ROLDAN
 Executive Director
 Date: July 15, 2021