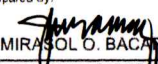


QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	310100000000000												
OO : Fertilizer and pesticide products and handlers regulated													
Outcome Indicators													
1. Percentage of handlers and products monitored/inspected with detected violations		1%	1%	1%	1%	1%	0.07%				0.07%	0.93%	Despite limitation of movement/ monitoring activities of our field officers due to community quarantine and check points, the FPA was able to monitor/inspect a total of 5,741 Handlers and 39,267 products as of March 31, 2021. The monitoring/inspection activities conducted were resulted to the detection of 122 violations
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated		0%	0%	0%	0%	0%	0%				0%	0%	Out of the total 122 violations detected, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		99%	99%	99%	99%	99%	24.89%				24.89%	70.11%	A total of 4,887 regulatory documents were issued for as of March 31, 2021, of which 99.59% or 4,887 were issued within the prescribed time frame. During the community quarantine period, regulatory documents which are expiring within the quarantine period were automatically extended.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	1%	1.41%				1.41%	-0.41%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their license as early as 90 days prior to expiration date. As of March 31, 2021, there were 2,417 applications received. However, 5.66% of the total applications received or 137 have collections for surcharges due to the late filing of applications for renewal.

Prepared By: 
 MIRASOL O. BACARISAS
 PLANNING OFFICER II

In coordination with: 
 GENALYN GUARDIANO
 OIC BUDGET

Approved By: 
 WILFREDO C. ROLDAN
 EXECUTIVE DIRECTOR