


QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020


Department: Department of Agriculture (DA)
 Agency : Fertilizer and Pesticide Authority
 Operating Unit < not applicable >
 Organization Code (UACS) : 05 005 000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| FERTILIZER AND PESTICIDE REGULATORY PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Fertilizer and pesticide products and handlers | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of handlers AND products | | | | | | | | | | | | | |
| monitored/inspected WITH detected violations | | 1% | 1% | 1% | 1% | 1% | 0.38% | 0.14% | 0.47% | 0.12% | 0.30% | 0.70% | Despite limitation of movement/monitoring activities of our field officers due to community quarantine and check points, the FPA was able to monitor/inspect a total of 22,403 Handlers and 111,001 products as of December 30, 2020. The monitoring/inspection activities conducted were resulted to the detection of 397 violations. |
| 2. Percentage of Notice of Violations AND ORDER | | | | | | | | | | | | | |
| issuances that resulted INTO cases filed/litigated | | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | Out of the total 397 violations detected, none was resulted into cases filed/litigated |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of regulatory documents issued within the | | | | | | | | | | | | | |
| prescribed time frame | | 95% | 95% | 95% | 95% | 95% | 99% | 99% | 100% | 100% | 99.99% | -4.99% | A total of 17,595 regulatory documents were issued for as of December 30, 2020, of which 99.99% or 17,588 were issued within the prescribed time frame. During the community quarantine period, regulatory documents which are expiring within the quarantine period were automatically |
| 2. Percentage of submitted reports that resulted in the | | | | | | | | | | | | | |
| issuance of notice of violations and penalties | | | | | | | | | | | | | |
| imposed | | 1% | 1% | 1% | 1% | 1% | 3% | 2% | 3.95% | 6.06% | 5.28% | -4.28% | Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior to expiration date. As of December 30, 2020, there were 9,845 applications received. However, 5.28% of the total applications received or 520 have |

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