

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of September 30, 2020**

Department: Department of Agriculture (DA)  
 Agency: Fertilizer and Pesticide Authority  
 Operating Unit: < not applicable >  
 Organization Code (UACS) 05 005 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	31010000000000												
OO : Fertilizer and pesticide products and handlers													
Outcome Indicators													
1. Percentage of handlers AND products monitored/inspected WITH detected violations		1%	1%	1%	1%	-1%	0.38%	0.14%	0.47%		0.35%	0.65%	Despite limitation of movement/ monitoring activities of our field officers due to community quarantine and check points, the FPA was able to monitor/inspected a total of 17,108 Handlers and 85,682 products as of September 30, 2020. The monitoring/inspection activities conducted were resulted to the detection of 359 violations
2. Percentage of Notice of Violations AND ORDER issuances that resulted INTO cases filed/litigated		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	Out of the total 359 violations detected, none was resulted into cases filed/litigated
Output Indicators													
1. Percentage of regulatory documents issued within the prescribed time frame		94%	94%	94%	94%	-5%	99%	99%	100%		99.99%	-4.99%	A total of 12,372 regulatory documents were issued for the 1st semester, of which 99.99% or 12,365 were issued as of September 30, 2020 within the prescribed time frame. During the community quarantine period, regulatory documents which are expiring within the quarantine period were automatically extended.
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		1%	1%	1%	1%	-1%	3%	2%	3.95%		4.58%	-3.58%	Submitted reports refer to applications received from clients wherein surcharges/penalties are being collected. As part of our info campaign, the clients/handlers were reminded of the expiration of their licenses as early as 90 days prior to expiration date. As of September 30, 2020, there were 5,193 applications received. However, 4.58% of the total applications received or 238 have collections for surcharges due to the late filing of applications for renewal.

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Date: 10/06/2020

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